

**MUNICIPIO DE ASIENTOS**  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 30 de Junio de 2018

Concepto	Egresos					Subejercicio 6 = (3-5)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>	<b>\$140,509,500</b>	<b>\$28,329,286</b>	<b>\$168,838,786</b>	<b>\$101,409,542</b>	<b>\$98,805,315</b>	<b>\$67,429,244</b>
RF01 AGUA Y SANEAMIENTO	\$8,115,000	-\$45,894	\$8,069,306	\$5,395,852	\$4,759,486	\$2,673,454
RF03 CONTRALORIA	\$650,000	\$4,113	\$654,113	\$368,363	\$368,363	\$285,750
RF04 COORDINACION MUNICIPAL	\$9,585,000	\$11,950	\$9,596,950	\$3,262,737	\$3,259,995	\$6,334,213
RF05 DELEGACION LOPEZ MATEOS	\$897,000	\$5,000	\$902,000	\$356,911	\$352,322	\$545,089
RF06 DELEGACION PILOTOS	\$1,621,000	\$2,500	\$1,623,500	\$725,114	\$720,081	\$898,386
RF07 DELEGACION VILLA JUAREZ	\$5,017,700	\$43,684	\$5,061,384	\$2,238,671	\$2,217,171	\$2,822,513
RF09 DESARROLLO RURAL	\$0	\$1,000	\$1,000	\$299	\$0	\$701
RF10 DESARROLLO SOCIAL	\$1,848,000	\$23,950	\$1,871,950	\$769,953	\$746,470	\$1,101,998
RF11 DIF MUNICIPAL	\$2,590,000	\$171,370	\$2,761,370	\$1,427,370	\$1,370,556	\$1,334,000
RF12 LIMPIA	\$3,370,000	\$663,956	\$4,033,956	\$2,753,591	\$2,248,600	\$1,280,365
RF13 MANTENIMIENTO Y ALUMBRADO PUBLICO	\$1,709,000	\$62,989	\$1,771,989	\$450,587	\$397,564	\$1,341,403
RF14 RECURSOS HUMANOS Y MATERIALES	\$3,472,000	\$45,243	\$3,517,243	\$2,133,625	\$1,992,511	\$1,383,618
RF15 PARQUES Y JARDINES	\$2,394,000	\$34,400	\$2,428,400	\$1,073,678	\$1,051,691	\$1,354,522
RF16 PLANEACION Y OBRAS PUBLICAS (RC)	\$2,839,000	\$114,878	\$2,953,878	\$1,341,989	\$1,281,937	\$1,611,889
RF17 OBRAS PUBLICAS (FBI)	\$26,744,000	\$0	\$26,744,000	\$15,256,867	\$15,256,867	\$11,487,133
RF18 PRESIDENCIA MUNICIPAL	\$3,348,800	\$23,025	\$3,371,825	\$1,520,594	\$1,517,869	\$1,851,230
RF19 RASTROS	\$1,388,000	\$0	\$1,388,000	\$476,657	\$476,657	\$911,143
RF20 SECRETARIA DEL AYUNTAMIENTO	\$2,039,000	\$91,817	\$2,130,817	\$934,944	\$836,139	\$1,195,873
RF21 SEGURIDAD PUBLICA Y TRANSITO (FV)	\$28,894,000	\$2,645,216	\$31,539,216	\$16,806,053	\$16,505,028	\$14,733,153
RF22 TESORERIA	\$2,156,000	\$37,567	\$2,193,567	\$1,029,120	\$1,006,830	\$1,164,447
RF23 DELEGACION CIENEGA GRANDE	\$1,406,000	\$0	\$1,406,000	\$630,609	\$625,767	\$776,391
RF24 DELEGACION GUADALUPE DE ATLAS	\$932,000	\$0	\$932,000	\$467,873	\$465,646	\$464,127
RF25 NIVEL MUNICIPAL	\$25,420,000	\$1,267,802	\$26,687,802	\$16,625,843	\$15,987,464	\$10,061,959
RF26 RESARCITORIO	\$4,055,000	\$0	\$4,055,000	\$3,516,164	\$3,516,164	\$538,836
RF28 REGLAMENTOS	\$19,000	\$3,600	\$22,600	\$13,128	\$11,400	\$9,472
RF29 FOFIN 2018-B 103-003925-9	\$0	\$12,996,820	\$12,996,820	\$12,995,839	\$12,995,839	\$980
RF30 PRODERE 045-39295-6	\$0	\$101,269	\$101,269	\$21	\$21	\$101,248
RF31 FONDO MINERO 2018 103-381068-2	\$0	\$10,002,832	\$10,002,832	\$8,836,478	\$8,836,479	\$1,166,353
<b>Total del Gasto</b>	<b>\$140,509,500</b>	<b>\$28,329,286</b>	<b>\$168,838,786</b>	<b>\$101,409,542</b>	<b>\$98,805,315</b>	<b>\$67,429,244</b>

ING. LOBANZO MARTIN CARRILLO LARA  
PRESIDENTE MUNICIPAL

C.P. RICARDO MONTE GARCIA  
TESORERO MUNICIPAL

C. BELEN MOLINA RODRIGUEZ  
PRIMERA REGIDORA