

MUNICIPIO DE ASIENTOS
Estado Anual del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Septiembre del 2018

Concepto	Aprobado	Ampliaciones/ Modificaciones	Egresos Modificados	Desarrollado	Pagado	Saldo por Pagar
	1	2	3 = (1 + 2)	4	5	6 = (5 - 4)
Sin Ramo/Dependencia	\$140,509,500	\$35,241,157	\$175,750,657	\$139,234,830	\$137,619,227	\$36,515,826
AGUA Y SANEAMIENTO	\$8,115,000	\$1,688,906	\$9,803,906	\$7,969,093	\$7,617,580	\$1,834,813
CONTRALORIA	\$650,000	\$1,113	\$651,113	\$534,102	\$531,777	\$117,011
COORDINACION MUNICIPAL	\$9,585,000	\$15,650	\$9,600,650	\$4,904,565	\$4,897,953	\$4,696,084
DELEGACION LOPEZ MATEOS	\$897,000	\$5,000	\$902,000	\$538,385	\$538,385	\$363,615
DELEGACION PILOTOS	\$1,621,000	\$2,500	\$1,623,500	\$1,085,430	\$1,083,057	\$538,070
DELEGACION VILLA JUAREZ	\$5,017,700	\$10,884	\$5,028,584	\$3,352,466	\$3,332,981	\$1,676,118
DESARROLLO RURAL	\$0	\$1,000	\$1,000	\$299	\$299	\$701
DESARROLLO SOCIAL	\$1,848,000	\$26,037	\$1,874,037	\$1,130,801	\$1,114,578	\$691,142
DIF MUNICIPAL	\$2,590,000	\$151,629	\$2,741,629	\$2,100,406	\$2,051,627	\$641,222
LIMPIA	\$3,370,000	\$1,029,648	\$4,399,648	\$3,886,175	\$3,574,636	\$513,473
MANUTENIMIENTO Y ALUMBRADO PUBLICO	\$1,709,000	\$75,607	\$1,784,607	\$655,283	\$629,437	\$1,129,324
RECURSOS HUMANOS Y MATERIALES	\$3,472,000	\$321,139	\$3,150,804	\$2,991,665	\$2,943,148	\$159,140
PARQUES Y JARDINES	\$2,394,000	\$92,200	\$2,486,200	\$1,617,747	\$1,582,457	\$868,453
PLANEACION Y OBRAS PUBLICAS (RO)	\$2,839,000	\$72,597	\$2,911,597	\$2,030,020	\$1,959,358	\$881,577
OBRAS PUBLICAS (FII)	\$26,744,000	\$0	\$26,744,000	\$23,180,406	\$23,180,497	\$3,563,594
PRESIDENCIA MUNICIPAL	\$3,346,800	\$95,129	\$3,282,671	\$2,280,183	\$2,272,291	\$1,002,488
RASTROS	\$1,388,000	\$1,000	\$1,389,000	\$677,418	\$676,604	\$711,582
SECRETARIA DEL AYUNTAMIENTO	\$2,035,000	\$38,797	\$2,073,797	\$1,287,932	\$1,262,058	\$789,865
SEGURIDAD PUBLICA Y TRANSITO (FIV)	\$38,884,000	\$2,645,216	\$31,539,216	\$24,587,758	\$24,578,591	\$6,951,458
TESORERIA	\$2,156,000	\$10,453	\$2,166,453	\$1,488,035	\$1,483,599	\$678,418
DELEGACION CIENEGA GRANDE	\$1,406,000	\$4,000	\$1,410,000	\$955,839	\$949,810	\$454,161
DELEGACION GUADALUPE DE ATLAS	\$932,000	\$6,000	\$938,000	\$704,767	\$702,788	\$233,234
NIVEL MUNICIPAL	\$25,420,000	\$3,545,620	\$28,965,620	\$24,944,883	\$24,324,548	\$4,020,736
RESARCITORIO	\$4,055,000	\$3,150,999	\$7,205,999	\$4,478,503	\$4,478,503	\$2,727,497
REGLAMENTOS	\$19,000	\$4,800	\$23,800	\$20,328	\$20,328	\$3,472
FOFIN 2018-B 103-003325-9	\$0	\$12,996,820	\$12,996,820	\$12,995,839	\$12,995,839	\$980
PRODERE 045-39295-6	\$0	\$101,269	\$101,269	\$21	\$21	\$101,248
FONDO MINERO 2018 103-381068-2	\$0	\$10,002,832	\$10,002,832	\$8,836,479	\$8,836,479	\$1,166,353
Total del Gasto	\$140,509,500	\$35,241,157	\$175,750,657	\$139,234,830	\$137,619,227	\$36,515,826

ING. LORENZO MARTIN CARRILLO LARA
PRESIDENTE MUNICIPAL

C. BELEN MOLINA RODRIGUEZ
PRIMERA REGIDORA

ING. RICARDO MUÑOZ GARCIA
TESORERO MUNICIPAL