

MUNICIPIO DE ASIENTOS (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2019 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	84,871,500	2,583,150	87,454,650	47,514,273	45,211,082	39,940,377
AGUA Y SANEAMIENTO	8,115,000	-45,694	8,069,306	5,395,852	4,759,486	2,673,454
CONTRALORIA	650,000	4,113	654,113	368,363	368,363	285,750
COORDINACION MUNICIPAL	9,585,000	11,950	9,596,950	3,262,737	3,259,995	6,334,213
DELEGACION LOPEZ MATEOS	897,000	5,000	902,000	356,911	352,322	545,089
DELEGACION PILOTOS	1,621,000	2,500	1,623,500	725,114	720,081	898,386
DELEGACION VILLA JUAREZ	5,017,700	43,684	5,061,384	2,238,871	2,217,171	2,822,513
DESARROLLO RURAL	0	1,000	1,000	299	0	701
DESARROLLO SOCIAL	1,848,000	23,950	1,871,950	769,953	746,470	1,101,998
DIF MUNICIPAL	2,590,000	171,370	2,761,370	1,427,370	1,370,556	1,334,000
LIMPIA	3,370,000	663,956	4,033,956	2,753,591	2,248,600	1,280,365
MANTENIMIENTO Y ALUMBRADO PUBLICO	1,709,000	82,989	1,791,989	450,587	397,564	1,341,403
RECURSOS HUMANOS Y MATERIALES	3,472,000	45,243	3,517,243	2,133,625	1,992,511	1,383,618
PARQUES Y JARDINES	2,394,000	34,400	2,428,400	1,073,878	1,051,891	1,354,522
PLANEACION Y OBRAS PUBLICAS (RO)	2,839,000	114,878	2,953,878	1,341,989	1,281,937	1,611,889
PRESIDENCIA MUNICIPAL	3,348,800	23,025	3,371,825	1,520,594	1,517,869	1,851,230
RASTROS	1,388,000	0	1,388,000	476,857	476,857	911,143
SECRETARIA DEL AYUNTAMIENTO	2,039,000	91,817	2,130,817	934,944	836,139	1,195,873
TESORERIA	2,156,000	37,567	2,193,567	1,029,120	1,006,830	1,164,447
DELEGACION CIENEGA GRANDE	1,406,000	0	1,406,000	630,609	625,767	775,391
DELEGACION GUADALUPE DE ATLAS	932,000	0	932,000	467,873	465,646	464,127
NIVEL MUNICIPAL	25,420,000	1,267,802	26,687,802	16,625,843	15,987,464	10,061,959
RESARCITORIO	4,055,000	0	4,055,000	3,516,164	3,516,164	538,836
REGLAMENTOS	19,000	3,600	22,600	13,128	11,400	9,472
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	55,638,000	25,746,136	81,384,136	53,895,269	53,594,233	27,488,868
OBRAS PUBLICAS (FIII)	26,744,000	0	26,744,000	15,256,867	15,256,867	11,487,133
SEGURIDAD PUBLICA Y TRANSITO (FIV)	28,894,000	2,645,216	31,539,216	16,806,063	16,505,028	14,733,153
FOFIN 2018-B 103-003925-9	0	12,996,820	12,996,820	12,995,839	12,995,839	980
PRODERE 045-39295-6	0	101,269	101,269	21	21	101,248
FONDO MINERO 2018 103-381068-2	0	10,002,832	10,002,832	8,836,479	8,836,479	1,166,353
III. Total de Egresos (III = I + II)	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	140,509,500	28,329,286	168,838,786	101,409,542	98,805,315	67,429,244

Revisó

Autorizó