

MUNICIPIO DE ASIENOS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2020

Concepto	Egresos					Subejercicio 6 = (3-4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$172,380,500	\$13,748,476	\$186,128,976	\$31,853,337	\$31,456,064	\$154,275,639
AGUA Y SANEAMIENTO	\$10,201,602	-\$1,099,206	\$9,102,396	\$3,176,946	\$3,163,520	\$5,925,450
RF01 MANTENIMIENTO GENERAL	\$366,793	\$0	\$366,793	\$71,736	\$71,736	\$295,057
RF02 CONTRALORIA	\$615,943	\$0	\$615,943	\$118,208	\$118,208	\$497,735
RF03 COORDINACION MUNICIPAL	\$3,153,146	\$0	\$3,153,146	\$697,272	\$697,272	\$2,455,875
RF04 DELEGACION LOPEZ MATEOS	\$1,063,925	\$0	\$1,063,925	\$194,203	\$194,203	\$869,722
RF05 DELEGACION PILOTOS	\$1,306,541	\$13,000	\$1,319,541	\$321,203	\$320,849	\$998,338
RF06 DELEGACION VILLA JUAREZ	\$4,312,747	\$25,000	\$4,337,747	\$1,055,127	\$1,050,650	\$3,282,620
RF07 GESTORIA SOCIAL	\$403,126	\$0	\$403,126	\$80,804	\$80,804	\$322,323
RF08 SINDICATURA	\$1,759,848	\$0	\$1,759,848	\$301,542	\$301,542	\$1,458,306
RF09 DESARROLLO SOCIAL	\$1,662,638	\$0	\$1,662,638	\$381,810	\$381,810	\$1,280,828
RF10 DIF MUNICIPAL	\$3,159,700	\$40,000	\$3,199,700	\$703,042	\$684,904	\$2,496,656
RF11 LIMPIA	\$2,567,427	\$218,006	\$2,785,433	\$1,137,629	\$1,119,908	\$1,647,804
RF12 MANTENIMIENTO Y ALUMBRADO PUBLICO	\$821,545	\$24,000	\$845,545	\$194,469	\$194,469	\$651,075
RF13 RECURSOS HUMANOS Y MATERIALES	\$2,451,019	\$60,200	\$2,511,219	\$606,181	\$576,722	\$1,905,039
RF14 PARQUES Y JARDINES	\$1,865,065	\$0	\$1,865,065	\$440,667	\$436,716	\$1,424,398
RF15 PLANEACION Y OBRAS PUBLICAS (RO)	\$2,775,175	\$7,500	\$2,782,675	\$636,571	\$633,213	\$2,146,104
RF16 OBRAS PUBLICAS (FIII)	\$43,597,000	\$13,748,476	\$57,345,476	\$64,022	\$64,026	\$57,281,454
RF17 PRESIDENCIA MUNICIPAL	\$2,679,534	\$5,000	\$2,684,534	\$546,410	\$546,410	\$2,138,124
RF18 RASTROS	\$886,098	\$0	\$886,098	\$178,871	\$178,871	\$707,227
RF19 SECRETARIA DEL AYUNTAMIENTO	\$1,026,180	\$6,000	\$1,032,180	\$228,796	\$228,796	\$803,385
RF20 SEGURIDAD PUBLICA Y TRANSITO (FIV)	\$32,537,000	\$0	\$32,537,000	\$6,482,328	\$6,393,785	\$26,054,672
RF21 TESORERIA	\$2,638,297	\$3,000	\$2,641,297	\$653,730	\$653,730	\$1,987,568
RF22 DELEGACION CIENEGA GRANDE	\$878,258	\$16,000	\$894,258	\$197,087	\$197,087	\$697,172
RF23 DELEGACION GUADALUPE DE ATLAS	\$956,527	\$13,000	\$969,527	\$216,598	\$213,453	\$752,929
RF24 NIVEL MUNICIPAL	\$43,316,962	\$638,500	\$43,955,462	\$10,693,834	\$10,479,328	\$33,261,628
RF25 RESARCITORIO	\$4,414,000	\$0	\$4,414,000	\$2,262,306	\$2,262,306	\$2,151,694
RF26 REGLAMENTOS	\$268,806	\$0	\$268,806	\$56,164	\$56,164	\$212,643
RF28 SERVICIOS PUBLICOS	\$695,596	\$30,000	\$725,596	\$155,783	\$155,783	\$569,813
RF33						
Total del Gasto	\$172,380,500	\$13,748,476	\$186,128,976	\$31,853,337	\$31,456,064	\$154,275,639

C. JUAN LUIS JASSO HERNANDEZ
PRESIDENTE MUNICIPAL

Mario Muñoz
C. MARIO MUÑOZ MEDINA
PRIMER REGIDOR

ING. CRISTIAN ALBERTO CRUZ SILVA
TESORERO MUNICIPAL