

MUNICIPIO DE ASIENOS
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2020

Concepto	Egresos					Subejercicio 6 = (3 + 4)
	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia	\$172,380,500	\$21,191,896	\$193,572,396	\$91,782,086	\$90,306,395	\$101,790,310
RF01 AGUA Y SANEAMIENTO	\$10,201,602	\$1,406,652	\$11,608,254	\$6,810,695	\$6,559,180	\$4,797,559
RF02 MANTENIMIENTO GENERAL	\$366,793	\$0	\$366,793	\$116,834	\$116,834	\$249,959
RF03 CONTRALORIA	\$615,943	\$6,300	\$622,243	\$229,584	\$228,911	\$392,659
RF04 COORDINACION MUNICIPAL	\$3,153,146	\$403,600	\$3,556,746	\$1,425,898	\$1,425,898	\$2,130,849
RF05 DELEGACION LOPEZ MATEOS	\$1,063,925	\$8,900	\$1,072,825	\$417,363	\$415,240	\$655,462
RF06 DELEGACION PILOTOS	\$1,306,541	\$32,900	\$1,339,441	\$633,074	\$629,472	\$706,367
RF07 DELEGACION VILLA JUAREZ	\$4,312,747	\$77,900	\$4,390,647	\$2,243,078	\$2,216,800	\$2,147,570
RF08 GESTORIA SOCIAL	\$403,126	\$0	\$403,126	\$98,437	\$98,437	\$304,689
RF09 SINDICATURA	\$1,759,848	\$3,605	\$1,763,453	\$777,482	\$777,482	\$985,971
RF10 DESARROLLO SOCIAL	\$1,662,638	\$41,700	\$1,704,338	\$876,144	\$866,444	\$828,194
RF11 DIF MUNICIPAL	\$3,159,700	\$26,995	\$3,186,695	\$1,347,220	\$1,318,667	\$1,839,475
RF12 LIMPIA	\$2,567,427	\$527,269	\$3,094,696	\$2,461,643	\$2,285,390	\$633,053
RF13 MANTENIMIENTO Y ALUMBRADO PUBLICO	\$821,545	\$872,900	\$1,694,445	\$1,207,499	\$1,092,568	\$486,946
RF14 RECURSOS HUMANOS Y MATERIALES	\$2,451,019	\$141,800	\$2,592,819	\$1,311,666	\$1,245,633	\$1,281,153
RF15 PARQUES Y JARDINES	\$1,865,065	\$107,000	\$1,972,065	\$922,351	\$844,041	\$1,049,714
RF16 PLANEACION Y OBRAS PUBLICAS (RO)	\$2,775,175	\$181,700	\$2,956,875	\$1,609,988	\$1,505,236	\$1,346,887
RF17 OBRAS PUBLICAS (FIII)	\$43,597,000	\$13,748,476	\$57,345,476	\$23,283,865	\$23,283,868	\$34,061,611
RF18 PRESIDENCIA MUNICIPAL	\$2,679,534	\$252,400	\$2,931,934	\$1,171,164	\$1,158,288	\$1,760,770
RF19 RASTROS	\$886,098	\$12,200	\$898,298	\$385,023	\$374,851	\$513,275
RF20 SECRETARIA DEL AYUNTAMIENTO	\$1,026,180	\$11,750	\$1,037,930	\$439,421	\$429,377	\$598,508
RF21 SEGURIDAD PUBLICA Y TRANSITO (FIV)	\$32,537,000	\$0	\$32,537,000	\$14,865,623	\$14,604,195	\$17,671,377
RF22 TESORERIA	\$2,638,297	\$90,300	\$2,728,597	\$1,236,129	\$1,230,044	\$1,492,468
RF23 DELEGACION CIENEGA GRANDE	\$878,258	\$24,405	\$902,663	\$431,616	\$431,016	\$471,047
RF24 DELEGACION GUADALUPE DE ATLAS	\$956,527	\$23,700	\$980,227	\$489,856	\$488,681	\$490,371
RF25 NIVEL MUNICIPAL	\$43,316,962	\$1,026,524	\$44,343,486	\$22,667,775	\$22,375,925	\$21,675,711
RF26 RESARCITORIO	\$4,414,000	\$0	\$4,414,000	\$3,908,545	\$3,908,545	\$505,455
RF28 REGLAMENTOS	\$268,806	\$24,900	\$293,706	\$130,096	\$113,971	\$163,610
RF33 SERVICIOS PUBLICOS	\$695,596	\$30,000	\$725,596	\$284,007	\$281,391	\$441,589
RF34 MEJORA TU VIVIENDA	\$0	\$2,108,020	\$2,108,020	\$12	\$12	\$2,108,008
Total del Gasto	\$172,380,500	\$21,191,896	\$193,572,396	\$91,782,086	\$90,306,395	\$101,790,310

C. JUAN LUIS JASSO HERNANDEZ
 PRESIDENTE MUNICIPAL

C. MARIO MUÑOZ MEDINA
 PRIMER REGIDOR

ING. CRISTIAN GONZALEZ RIVERA
 TESORERO MUNICIPAL