



Cuentas Públicas 2020
MUNICIPIO DE ASIENITOS
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2020

Concepto	Egresos				Subejercicio 6 = (3 + 4)
	Aprobado 1	Aplicaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	
Sin Ramo/Dependencia	\$172,380,500	\$56,018,443	\$228,398,943	\$222,671,745	\$5,727,198
AGUA Y SANEAMIENTO	\$10,201,602	\$3,801,763	\$14,003,365	\$13,604,371	\$397,994
MANTENIMIENTO GENERAL	\$386,793	-\$43,559	\$323,234	\$206,745	\$116,489
CONTRALORIA	\$615,943	-\$6,456	\$609,487	\$540,207	\$69,280
COORDINACION MUNICIPAL	\$3,153,146	\$352,355	\$3,505,502	\$3,489,804	\$15,697
DELEGACION LOPEZ MATEOS	\$1,063,925	\$63,095	\$1,127,020	\$1,015,516	\$111,504
DELEGACION PILOTOS	\$1,306,541	\$187,383	\$1,493,924	\$1,486,020	\$7,904
DELEGACION VILLA JUAREZ	\$4,312,747	\$1,027,571	\$5,340,318	\$5,271,593	\$68,725
GESTORIA SOCIAL	\$403,126	-\$304,689	\$98,437	\$98,437	\$0
SINDICATURA	\$1,759,848	-\$96,430	\$1,663,418	\$1,623,160	\$40,259
DESARROLLO SOCIAL	\$1,662,638	\$517,822	\$2,180,460	\$2,173,641	\$1,057
DIF MUNICIPAL	\$3,159,700	\$32,696	\$3,192,396	\$3,068,945	\$67,068
LIMPIA	\$2,567,427	\$4,205,575	\$6,773,003	\$6,767,783	\$5,219
MANTENIMIENTO Y ALUMBRADO PUBLICO	\$821,545	\$982,145	\$1,803,690	\$1,692,145	\$111,544
RECURSOS HUMANOS Y MATERIALES	\$2,451,019	\$753,987	\$3,205,006	\$3,201,122	\$3,885
PARQUES Y JARDINES	\$1,865,065	\$442,895	\$2,307,961	\$2,273,021	\$34,940
PLANEACION Y OBRAS PUBLICAS (RO)	\$2,775,175	\$841,305	\$3,616,480	\$3,543,943	\$72,537
OBRAS PUBLICAS (FII)	\$43,597,000	\$796,673	\$44,353,673	\$44,353,673	\$0
PRESIDENCIA MUNICIPAL	\$2,679,534	\$373,670	\$3,053,203	\$2,917,057	\$136,146
RASTROS	\$886,098	\$70,357	\$956,455	\$938,885	\$17,570
SECRETARIA DEL AYUNTAMIENTO	\$1,026,180	\$4,936	\$1,031,116	\$1,029,268	\$1,849
SEGURIDAD PUBLICA Y TRANSITO (FIV)	\$32,537,000	\$72,834	\$32,609,834	\$32,609,834	\$0
TESORERIA	\$2,638,297	\$242,014	\$2,880,312	\$2,756,393	\$123,919
DELEGACION CIENEGA GRANDE	\$878,258	\$265,744	\$1,144,003	\$1,139,682	\$4,321
DELEGACION GUADALUPE DE ATLAS	\$956,527	\$305,574	\$1,262,101	\$1,257,221	\$4,879
NIVEL MUNICIPAL	\$43,316,962	\$7,143,865	\$50,460,827	\$47,010,609	\$3,450,219
RESARCHITORIO	\$4,414,000	\$2,118,337	\$6,532,337	\$5,873,206	\$659,131
REGLAMENTOS	\$268,806	\$47,941	\$316,747	\$311,000	\$206
CREDITO FAIS	\$0	\$13,000,501	\$13,000,501	\$13,000,295	\$206
PRDRE 045-39295-6	\$0	\$109,186	\$109,186	\$0	\$109,186
RECURSOS EXTRAORDINARIOS	\$0	\$10,006,803	\$10,006,803	\$10,000,093	\$6,710
SERVICIOS PUBLICOS	\$695,596	-\$1,595	\$694,011	\$618,251	\$75,760
MEJORA TU VIVIENDA	\$0	\$7,395,788	\$7,395,788	\$7,395,772	\$16
VELARIA IEA	\$0	\$1,346,346	\$1,346,346	\$1,341,908	\$6,438
Total del Gasto	\$172,380,500	\$56,018,443	\$228,398,943	\$222,671,745	\$5,727,198


 C. JUAN LUIS JASSO HERNANDEZ
 PRESIDENTE MUNICIPAL


 C. MARIO MUÑOZ MEDINA
 PRIMER REGIDOR


 ING. CRISTIAN ALBERTO CRUZ SILVA
 TESORERO MUNICIPAL