

MUNICIPIO DE ASIENTOS

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 31 de Marzo de 2021

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>	<b>\$174,235,800</b>	<b>\$697,046</b>	<b>\$174,932,846</b>	<b>\$38,011,183</b>	<b>\$37,477,003</b>	<b>\$136,921,663</b>
AGUA Y SANEAMIENTO	\$4,732,778	\$529,097	\$5,261,875	\$3,031,182	\$2,991,957	\$2,230,693
MANTENIMIENTO GENERAL	\$200,906	\$0	\$200,906	\$82,048	\$82,048	\$0
CONTRALORIA	\$521,790	\$1,000	\$522,790	\$124,833	\$124,833	\$397,957
COORDINACION MUNICIPAL	\$3,366,316	\$0	\$3,366,316	\$846,033	\$846,033	\$2,520,283
DELEGACION LOPEZ MATEOS	\$971,185	\$26,096	\$997,281	\$180,829	\$180,829	\$816,452
DELEGACION PILOTOS	\$1,404,033	\$28,200	\$1,432,233	\$281,492	\$281,492	\$1,150,740
DELEGACION VILLA JUAREZ	\$4,922,272	\$205,546	\$5,127,818	\$1,022,489	\$1,022,489	\$4,105,329
GESTORIA SOCIAL	\$98,916	\$0	\$98,916	\$0	\$0	\$98,916
SINDICATURA	\$1,489,072	\$4,000	\$1,493,072	\$344,984	\$344,984	\$1,148,088
DESARROLLO SOCIAL	\$2,065,439	\$14,530	\$2,079,969	\$574,088	\$571,541	\$1,505,881
DIF MUNICIPAL	\$2,697,863	\$48,427	\$2,746,290	\$664,640	\$664,640	\$2,081,650
LIMPIA	\$4,244,559	\$735,973	\$4,980,532	\$2,044,028	\$1,959,957	\$2,996,504
MANTENIMIENTO Y ALUMBRADO PUBLICO	\$671,487	\$16,400	\$687,887	\$154,040	\$154,040	\$533,847
RECURSOS HUMANOS Y MATERIALES	\$2,771,514	\$47,096	\$2,818,609	\$744,701	\$731,582	\$2,073,908
PARQUES Y JARDINES	\$2,048,525	\$49,270	\$2,097,795	\$493,719	\$493,719	\$1,587,547
PLANEACION Y OBRAS PUBLICAS (RO)	\$2,918,972	\$55,378	\$2,974,350	\$602,243	\$602,243	\$2,372,106
OBRAS PUBLICAS (FII)	\$44,707,000	\$0	\$44,707,000	\$3,279,827	\$3,279,827	\$41,427,173
PRESIDENCIA MUNICIPAL	\$2,675,473	\$21,196	\$2,696,669	\$625,253	\$625,253	\$2,071,416
RASTROS	\$887,029	\$19,071	\$906,099	\$259,313	\$252,224	\$646,786
SECRETARIA DEL AYUNTAMIENTO	\$899,927	\$23,900	\$923,827	\$415,076	\$412,152	\$508,751
SEGURIDAD PUBLICA Y TRANSITO (FIV)	\$32,213,000	\$0	\$32,213,000	\$7,672,037	\$7,567,378	\$24,540,963
TESORERIA	\$2,376,264	\$22,676	\$2,398,940	\$741,482	\$741,482	\$1,657,458
DELEGACION CIENEGA GRANDE	\$1,006,811	\$12,700	\$1,019,511	\$342,770	\$342,770	\$676,741
DELEGACION GUADALUPE DE ATLAS	\$1,181,703	\$7,172	\$1,188,875	\$261,371	\$261,371	\$927,505
NIVEL MUNICIPAL	\$47,968,782	-\$1,872,350	\$46,096,432	\$11,106,805	\$10,842,790	\$34,989,627
RESARCITORIO	\$4,352,000	\$0	\$4,352,000	\$1,166,979	\$1,166,979	\$3,185,021
REGLAMENTOS	\$274,845	\$4,622	\$279,467	\$101,803	\$101,803	\$0
PRODERE 045-39295-6	\$0	\$690,635	\$690,635	\$684,086	\$684,086	\$0
SERVICIOS PUBLICOS	\$567,340	\$0	\$567,340	\$140,091	\$140,091	\$427,249
VELARIA IEA	\$0	\$6,411	\$6,411	\$6,410	\$6,410	\$0
<b>Total del Gasto</b>	<b>\$174,235,800</b>	<b>\$697,046</b>	<b>\$174,932,846</b>	<b>\$38,011,183</b>	<b>\$37,477,003</b>	<b>\$136,921,663</b>

ING. CRISTIAN ALBERTO CRUZ SILVA  
TESORERO MUNICIPAL

PROF. JORGE MONTOYA PEREZ  
PRESIDENTE MUNICIPAL  
*mario munoz m*  
C. MARIO MUÑOZ MEDINA  
PRIMER REGIDOR