

Cuenta Pública 2022
MUNICIPIO DE ASIENTOS
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$270,411,500	\$60,725,264	\$331,136,764	\$323,398,017	\$322,526,410	\$7,738,747
AGUA Y SANEAMIENTO	\$11,943,599	\$5,462,708	\$17,406,307	\$17,105,553	\$17,009,337	\$300,754
MANTENIMIENTO GENERAL	\$1,310,333	-\$157,891	\$1,152,443	\$1,105,028	\$1,105,028	\$47,414
CONTRALORIA	\$590,545	\$278,206	\$868,752	\$867,052	\$867,052	\$1,700
COORDINACION MUNICIPAL	\$2,598,088	\$331,654	\$2,929,742	\$2,906,676	\$2,906,676	\$23,066
DELEGACION LOPEZ MATEOS	\$1,154,247	\$108,719	\$1,262,967	\$1,243,647	\$1,243,647	\$19,319
DELEGACION PILOTOS	\$1,803,201	\$80,789	\$1,883,990	\$1,832,021	\$1,823,810	\$51,970
DELEGACION VILLA JUAREZ	\$3,679,364	\$1,504,668	\$5,184,032	\$5,170,905	\$5,164,252	\$13,127
DESARROLLO RURAL	\$259,902	\$580,816	\$840,718	\$821,277	\$812,458	\$19,441
SINDICATURA	\$646,770	\$1,728,825	\$2,375,595	\$2,360,384	\$2,355,430	\$15,210
DESARROLLO SOCIAL	\$1,885,280	\$384,034	\$2,269,314	\$2,262,038	\$2,254,005	\$7,276
DIF MUNICIPAL	\$3,324,661	\$506,399	\$3,831,060	\$3,747,764	\$3,726,747	\$83,296
LIMPIA	\$5,674,946	\$4,327,643	\$10,002,589	\$9,918,713	\$9,777,665	\$83,876
MANTENIMIENTO Y ALUMBRADO PUBLICO	\$806,979	\$594,170	\$1,401,150	\$1,387,504	\$1,355,124	\$13,646
RECURSOS HUMANOS Y MATERIALES	\$3,506,759	\$350,775	\$3,857,534	\$3,729,280	\$3,687,076	\$128,255
PARQUES Y JARDINES	\$2,021,386	\$350,487	\$2,371,874	\$2,299,933	\$2,260,991	\$71,941
PLANEACION Y OBRAS PUBLICAS (RO)	\$1,753,555	\$385,137	\$2,138,692	\$2,121,387	\$2,109,161	\$17,305
OBRAS PUBLICAS (FIII)	\$53,757,000	-\$23,255,496	\$30,501,504	\$30,500,697	\$30,500,697	\$807
PRESIDENCIA MUNICIPAL	\$4,300,186	-\$20,634	\$4,279,553	\$4,218,044	\$4,218,044	\$61,509
RASTROS	\$1,059,885	\$184,122	\$1,244,007	\$1,132,748	\$1,132,748	\$111,259
SECRETARIA DEL AYUNTAMIENTO	\$2,167,732	\$452,369	\$2,620,101	\$2,575,862	\$2,555,143	\$44,239
SEGURIDAD PUBLICA Y TRANSITO (FIV)	\$38,785,000	\$196,274	\$38,981,274	\$38,981,274	\$38,981,274	\$0
TESORERIA	\$3,145,593	\$1,136,298	\$4,281,891	\$4,272,099	\$4,266,917	\$9,792
DELEGACION CIENEGA GRANDE	\$1,659,776	\$423,677	\$2,083,453	\$2,079,950	\$2,076,538	\$3,503
DELEGACION GUADALUPE DE ATLAS	\$1,555,375	\$392,221	\$1,947,596	\$1,944,693	\$1,939,641	\$2,903
NIVEL MUNICIPAL	\$83,113,110	\$37,509,771	\$120,622,882	\$117,795,463	\$117,394,463	\$2,827,419
RESARCITORIO	\$4,920,000	\$316,716	\$5,236,716	\$3,671,967	\$3,671,967	\$1,564,749
DIRECCION DE LA FAMILIA	\$408,206	\$15,266	\$423,473	\$402,372	\$402,372	\$21,101
REGLAMENTOS	\$1,248,069	\$34,227	\$1,282,296	\$1,229,591	\$1,226,184	\$52,706
CREDITO FAIS	\$30,000,000	-\$30,000,000	\$0	\$0	\$0	\$0
PRODERE 045-39295-6	\$0	\$569,401	\$569,401	\$377,993	\$377,993	\$191,408
RECURSOS EXTRAORDINARIOS	\$0	\$46,943,506	\$46,943,506	\$46,943,506	\$46,943,506	\$0
SERVICIOS PUBLICOS	\$1,331,949	\$190,861	\$1,522,810	\$1,353,707	\$1,341,575	\$169,103
TRANSFORMA TU VIVIENDA	\$0	\$6,300,000	\$6,300,000	\$6,300,000	\$6,300,000	\$0
CONVENIO IEA	\$0	\$2,000,000	\$2,000,000	\$239,562	\$239,562	\$1,760,438
DESARROLLO ECONOMICO	\$0	\$519,544	\$519,544	\$499,327	\$499,327	\$20,217
Total del Gasto	\$270,411,500	\$60,725,264	\$331,136,764	\$323,398,017	\$322,526,410	\$7,738,747