

MUNICIPIO DE ASIENTOS (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2019 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	84,871,500	28,081,243	112,952,743	105,857,076	105,811,556	7,095,666
AGUA Y SANEAMIENTO	8,115,000	3,021,391	11,136,391	11,041,282	11,021,767	95,109
CONTRALORIA	650,000	41,741	691,741	689,343	689,343	2,398
COORDINACION MUNICIPAL	9,585,000	-1,655,970	7,929,030	7,900,701	7,900,701	28,329
DELEGACION LOPEZ MATEOS	897,000	-97,962	799,038	784,835	784,835	14,203
DELEGACION PILOTOS	1,621,000	-95,612	1,525,388	1,506,540	1,506,540	18,848
DELEGACION VILLA JUAREZ	5,017,700	-46,870	4,970,830	4,827,154	4,827,154	143,676
DESARROLLO ECONOMICO	0	13,002	13,002	13,002	13,002	0
DESARROLLO RURAL	0	299	299	299	299	0
DESARROLLO SOCIAL	1,848,000	-293,087	1,554,913	1,516,740	1,516,740	38,173
DIF MUNICIPAL	2,590,000	232,051	2,822,051	2,816,904	2,815,628	5,146
LIMPIA	3,370,000	1,655,722	5,025,722	4,945,180	4,943,646	80,542
MANTENIMIENTO Y ALUMBRADO PUBLICO	1,709,000	-616,690	1,092,310	1,022,890	1,022,890	69,420
RECURSOS HUMANOS Y MATERIALES	3,472,000	652,646	4,124,646	4,043,431	4,043,431	81,214
PARQUES Y JARDINES	2,394,000	111,947	2,505,947	2,279,079	2,279,079	226,868
PLANEACION Y OBRAS PUBLICAS (RO)	2,839,000	81,059	2,920,059	2,859,562	2,859,562	60,496
PRESIDENCIA MUNICIPAL	3,348,800	184,445	3,533,245	3,517,114	3,517,114	16,131
RASTROS	1,388,000	185,555	1,573,555	953,314	953,314	620,241
SECRETARIA DEL AYUNTAMIENTO	2,039,000	-461,362	1,577,638	1,532,396	1,532,396	45,242
TESORERIA	2,156,000	284,891	2,440,891	2,428,419	2,428,419	12,472
DELEGACION CIENEGA GRANDE	1,406,000	-195,725	1,210,275	1,185,632	1,185,632	24,644
DELEGACION GUADALUPE DE ATLAS	932,000	35,274	967,274	934,113	934,113	33,161
NIVEL MUNICIPAL	25,420,000	11,396,163	36,816,163	33,277,061	33,265,860	3,539,102
RESARCITORIO	4,055,000	3,150,999	7,205,999	5,268,839	5,256,844	1,937,161
REGLAMENTOS	19,000	18,728	37,728	34,639	34,639	3,089
RECURSOS EXTRAORDINARIOS	0	10,478,608	10,478,608	10,478,608	10,478,608	0
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	55,638,000	32,298,367	87,936,367	87,914,653	87,913,360	21,714
OBRAS PUBLICAS (FIII)	26,744,000	2,636,304	29,380,304	29,362,517	29,362,517	17,787
SEGURIDAD PUBLICA Y TRANSITO (FIV)	28,894,000	2,649,933	31,543,933	31,543,933	31,542,640	0
FOFIN 2018-B 103-003925-9	0	12,996,820	12,996,820	12,995,839	12,995,839	980
PRODERE 045-39295-6	0	101,269	101,269	99,293	99,293	1,976
FONDO MINERO 2018 103-381068-2	0	13,914,042	13,914,042	13,913,071	13,913,071	971
III. Total de Egresos (III = I + II)	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	140,509,500	60,379,610	200,889,110	193,771,729	193,724,916	7,117,380

Revisó

Autorizó