

**MUNICIPIO DE ASIENTOS (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2019 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>84,871,500</b>	<b>0</b>	<b>84,871,500</b>	<b>21,842,669</b>	<b>20,697,174</b>	<b>63,028,831</b>
AGUA Y SANEAMIENTO	8,115,000	-336,093	7,778,907	2,479,515	2,240,574	5,299,393
CONTRALORIA	650,000	2,093	652,093	182,442	174,849	469,650
COORDINACION MUNICIPAL	9,585,000	7,450	9,592,450	1,660,975	1,652,350	7,931,475
DELEGACION LOPEZ MATEOS	897,000	0	897,000	176,837	176,837	720,164
DELEGACION PILOTOS	1,621,000	0	1,621,000	370,192	368,096	1,250,808
DELEGACION VILLA JUAREZ	5,017,700	8,984	5,026,684	1,105,058	1,091,830	3,921,626
DESARROLLO SOCIAL	1,848,000	8,550	1,856,550	422,222	408,254	1,434,329
DIF MUNICIPAL	2,590,000	73,172	2,663,172	682,243	638,405	1,980,929
LIMPIA	3,370,000	393,638	3,763,638	1,218,845	954,432	2,544,793
MANTENIMIENTO Y ALUMBRADO PUBLICO	1,709,000	10,033	1,719,033	204,271	189,121	1,514,762
RECURSOS HUMANOS Y MATERIALES	3,472,000	17,243	3,489,243	1,033,218	946,754	2,456,025
PARQUES Y JARDINES	2,394,000	3,600	2,397,600	529,420	527,999	1,868,180
PLANEACION Y OBRAS PUBLICAS (RO)	2,839,000	20,820	2,859,820	641,673	598,273	2,218,147
PRESIDENCIA MUNICIPAL	3,348,800	14,723	3,363,523	752,284	750,124	2,611,239
RASTROS	1,388,000	0	1,388,000	240,280	233,711	1,147,720
SECRETARIA DEL AYUNTAMIENTO	2,039,000	80,855	2,119,855	551,900	465,004	1,567,955
TESORERIA	2,156,000	7,652	2,163,652	517,523	500,853	1,646,129
DELEGACION CIENEGA GRANDE	1,406,000	0	1,406,000	322,675	319,523	1,083,325
DELEGACION GUADALUPE DE ATLAS	932,000	0	932,000	237,381	235,739	694,619
NIVEL MUNICIPAL	25,420,000	-315,120	25,104,880	7,670,064	7,380,794	17,434,816
RESARCITORIO	4,055,000	0	4,055,000	838,253	838,253	3,216,748
REGLAMENTOS	19,000	2,400	21,400	5,400	5,400	16,000
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>55,638,000</b>	<b>23,100,920</b>	<b>78,738,920</b>	<b>23,769,731</b>	<b>23,727,905</b>	<b>54,969,190</b>
OBRAS PUBLICAS (FIII)	26,744,000	0	26,744,000	414,887	414,887	26,329,113
SEGURIDAD PUBLICA Y TRANSITO (FIV)	28,894,000	0	28,894,000	7,761,068	7,719,243	21,132,932
FOFIN 2018-B 103-003925-9	0	12,996,820	12,996,820	12,995,838	12,995,838	982
PRODERE 045-39295-6	0	101,269	101,269	21	21	101,248
FONDO MINERO 2018 103-381068-2	0	10,002,832	10,002,832	2,597,918	2,597,918	7,404,914
<b>III. Total de Egresos (III = I + II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>III. Total de Egresos (III = I + II)</b>	<b>140,509,500</b>	<b>23,100,920</b>	<b>163,610,420</b>	<b>45,612,399</b>	<b>44,425,079</b>	<b>117,998,021</b>

**Revisó**

**Autorizó**