

MUNICIPIO DE ASIENTOS (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 28 de Septiembre de 2019 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	84,871,500	7,760,967	92,632,467	69,323,022	67,624,600	23,309,446
AGUA Y SANEAMIENTO	8,115,000	1,688,906	9,803,906	8,060,733	7,617,580	1,743,173
CONTRALORIA	650,000	1,113	651,113	534,102	531,777	117,011
COORDINACION MUNICIPAL	9,585,000	15,650	9,600,650	4,904,565	4,897,953	4,696,084
DELEGACION LOPEZ MATEOS	897,000	5,000	902,000	538,385	538,385	363,615
DELEGACION PILOTOS	1,621,000	2,500	1,623,500	1,085,430	1,083,057	538,070
DELEGACION VILLA JUAREZ	5,017,700	10,884	5,028,584	3,352,466	3,332,981	1,676,118
DESARROLLO RURAL	0	1,000	1,000	299	299	701
DESARROLLO SOCIAL	1,848,000	-26,057	1,821,943	1,130,801	1,114,578	691,142
DIF MUNICIPAL	2,590,000	151,629	2,741,629	2,100,406	2,051,627	641,222
LIMPIA	3,370,000	1,029,648	4,399,648	3,886,175	3,574,636	513,473
MANTENIMIENTO Y ALUMBRADO PUBLICO	1,709,000	75,607	1,784,607	655,283	629,437	1,129,324
RECURSOS HUMANOS Y MATERIALES	3,472,000	-406,275	3,065,725	2,991,665	2,943,148	74,060
PARQUES Y JARDINES	2,394,000	92,200	2,486,200	1,617,747	1,582,457	868,453
PLANEACION Y OBRAS PUBLICAS (RO)	2,839,000	72,597	2,911,597	2,030,020	1,959,358	881,577
PRESIDENCIA MUNICIPAL	3,348,800	-66,129	3,282,671	2,280,183	2,272,291	1,002,488
RASTROS	1,388,000	1,000	1,389,000	677,418	676,604	711,582
SECRETARIA DEL AYUNTAMIENTO	2,039,000	123,876	2,162,876	1,287,932	1,262,058	874,944
TESORERIA	2,156,000	10,453	2,166,453	1,488,035	1,483,599	678,418
DELEGACION CIENEGA GRANDE	1,406,000	4,000	1,410,000	955,839	949,810	454,161
DELEGACION GUADALUPE DE ATLAS	932,000	5,000	937,000	704,767	702,788	232,234
NIVEL MUNICIPAL	25,420,000	1,812,567	27,232,567	24,542,100	23,921,510	2,690,467
RESARCITORIO	4,055,000	3,150,999	7,205,999	4,478,340	4,478,340	2,727,659
REGLAMENTOS	19,000	4,800	23,800	20,328	20,328	3,472
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	55,638,000	25,746,136	81,384,136	69,600,105	69,591,101	11,784,032
OBRAS PUBLICAS (FIII)	26,744,000	0	26,744,000	23,180,267	23,180,267	3,563,733
SEGURIDAD PUBLICA Y TRANSITO (FIV)	28,894,000	2,645,216	31,539,216	24,587,499	24,578,495	6,951,717
FOFIN 2018-B 103-003925-9	0	12,996,820	12,996,820	12,995,839	12,995,839	980
PRODERE 045-39295-6	0	101,269	101,269	21	21	101,248
FONDO MINERO 2018 103-381068-2	0	10,002,832	10,002,832	8,836,479	8,836,479	1,166,353
III. Total de Egresos (III = I + II)	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	140,509,500	33,507,103	174,016,603	138,923,126	137,215,701	35,093,477

Revisó

Autorizó