

Cuenta Pública 2019  
**MUNICIPIO DE ASIENOS**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Diciembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 + 4)
	1 Aprobado	2 Ampliaciones/ (Reducciones)	3 = (1 + 2) Modificado	4 Devengado	5 Pagado	
<b>Sin Ramo/Dependencia</b>	<b>\$140,509,500</b>	<b>\$60,392,228</b>	<b>\$200,901,728</b>	<b>\$193,771,729</b>	<b>\$193,724,916</b>	<b>\$7,129,999</b>
RF01 AGUA Y SANEAMIENTO	\$8,115,000	\$3,021,391	\$11,136,391	\$11,041,282	\$11,021,767	\$95,109
RF03 CONTRALORIA	\$650,000	\$41,741	\$691,741	\$689,343	\$689,343	\$2,398
RF04 COORDINACION MUNICIPAL	\$9,585,000	-\$1,655,970	\$7,929,030	\$7,900,701	\$7,900,701	\$28,329
RF05 DELEGACION LOPEZ MATEOS	\$897,000	-\$7,962	\$799,038	\$784,835	\$784,835	\$14,203
RF06 DELEGACION PILOTOS	\$1,621,000	-\$95,612	\$1,525,388	\$1,506,540	\$1,506,540	\$18,848
RF07 DELEGACION VILLA JUAREZ	\$5,017,700	-\$46,870	\$4,970,830	\$4,827,154	\$4,827,154	\$143,676
RF08 DESARROLLO ECONOMICO	\$0	\$13,002	\$13,002	\$13,002	\$13,002	\$0
RF09 DESARROLLO RURAL	\$0	\$299	\$299	\$299	\$299	\$0
RF10 DESARROLLO SOCIAL	\$1,848,000	-\$293,087	\$1,554,913	\$1,516,740	\$1,516,740	\$38,173
RF11 DIF MUNICIPAL	\$2,590,000	\$232,051	\$2,822,051	\$2,816,904	\$2,815,628	\$5,146
RF12 LIMPIA	\$3,370,000	\$1,655,722	\$5,025,722	\$4,945,180	\$4,943,646	\$80,542
RF13 MANTENIMIENTO Y ALUMBRADO PUBLICO	\$1,709,000	-\$616,690	\$1,092,310	\$1,022,890	\$1,022,890	\$69,420
RF14 RECURSOS HUMANOS Y MATERIALES	\$3,472,000	\$652,646	\$4,124,646	\$4,043,431	\$4,043,431	\$81,214
RF15 PARQUES Y JARDINES	\$2,394,000	\$111,947	\$2,505,947	\$2,279,079	\$2,279,079	\$226,868
RF16 PLANEACION Y OBRAS PUBLICAS (RO)	\$2,839,000	\$81,059	\$2,920,059	\$2,859,562	\$2,859,562	\$60,496
RF17 OBRAS PUBLICAS (FIII)	\$26,744,000	\$2,636,304	\$29,380,304	\$29,362,517	\$29,362,517	\$17,787
RF18 PRESIDENCIA MUNICIPAL	\$3,348,800	\$184,445	\$3,533,245	\$3,517,114	\$3,517,114	\$16,131
RF19 RASTROS	\$1,388,000	\$185,555	\$1,573,555	\$953,314	\$953,314	\$620,241
RF20 SECRETARIA DEL AYUNTAMIENTO	\$2,039,000	-\$461,362	\$1,577,638	\$1,532,396	\$1,532,396	\$45,242
RF21 SEGURIDAD PUBLICA Y TRANSITO (FIV)	\$28,894,000	\$2,649,933	\$31,543,933	\$31,543,933	\$31,542,640	\$0
RF22 TESORERIA	\$2,156,000	\$284,891	\$2,440,891	\$2,428,419	\$2,428,419	\$12,472
RF23 DELEGACION CIENEGA GRANDE	\$1,406,000	-\$195,725	\$1,210,275	\$1,185,632	\$1,185,632	\$24,644
RF24 DELEGACION GUADALUPE DE ATLAS	\$932,000	\$35,274	\$967,274	\$934,113	\$934,113	\$33,161
RF25 NIVEL MUNICIPAL	\$25,420,000	\$11,408,781	\$36,828,781	\$33,277,061	\$33,265,860	\$3,551,720
RF26 RESARCITORIO	\$4,055,000	\$3,150,999	\$7,205,999	\$5,268,839	\$5,256,844	\$1,937,161
RF28 REGLAMENTOS	\$19,000	\$18,728	\$37,728	\$34,639	\$34,639	\$3,089
RF29 FOFIN 2018-B 103-003925-9	\$0	\$12,996,820	\$12,996,820	\$12,995,839	\$12,995,839	\$980
RF30 PRODERE 045-39295-6	\$0	\$101,269	\$101,269	\$99,293	\$99,293	\$1,976
RF31 FONDO MINERO 2018 103-381065-2	\$0	\$13,914,042	\$13,914,042	\$13,913,071	\$13,913,071	\$971
RF32 RECURSOS EXTRAORDINARIOS	\$0	\$10,478,608	\$10,478,608	\$10,478,608	\$10,478,608	\$0
<b>Total del Gasto</b>	<b>\$140,509,500</b>	<b>\$60,392,228</b>	<b>\$200,901,728</b>	<b>\$193,771,729</b>	<b>\$193,724,916</b>	<b>\$7,129,999</b>

*[Firma]*  
 ING. CRISTIAN ALBERTO CRUZ SILVA  
 TESORERO MUNICIPAL

*[Firma]*  
 JOUAN LUIS JASSO HERNANDEZ  
 PRESIDENTE MUNICIPAL  
*Mario Muñoz*  
 C. MARIO MUÑOZ MEDINA  
 PRIMER REGIDOR