

MUNICIPIO DE ASIENTOS
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2019

Concepto	Aprobado 1	Aplicaciones/ (Reducciones) 2	Egresos Modificado 3 = (1 + 2)	Devenigado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Sin Ramo/Dependencia	\$140,509,500	\$22,600,920	\$163,110,420	\$45,612,399	\$44,425,079	\$117,498,021
AGUA Y SANEAMIENTO	\$8,115,000	-\$336,063	\$7,778,937	\$2,479,515	\$2,240,574	\$5,289,393
CONTRALORIA	\$650,000	\$2,093	\$652,093	\$182,442	\$174,849	\$469,050
COORDINACION MUNICIPAL	\$9,585,000	\$7,450	\$9,592,450	\$1,860,975	\$1,652,350	\$7,931,475
DELEGACION LOPEZ MATEOS	\$897,000	\$0	\$897,000	\$176,837	\$176,837	\$720,164
DELEGACION PILOTOS	\$1,621,000	\$0	\$1,621,000	\$370,192	\$368,096	\$1,250,808
DELEGACION VILLA JUAREZ	\$5,017,700	\$8,984	\$5,026,684	\$1,105,058	\$1,091,830	\$3,921,626
DESARROLLO SOCIAL	\$1,848,000	\$8,550	\$1,856,550	\$422,222	\$408,254	\$1,434,329
DIF MUNICIPAL	\$2,590,000	\$73,172	\$2,663,172	\$682,243	\$638,405	\$1,989,929
LIMPIA	\$3,370,000	\$393,638	\$3,763,638	\$1,218,845	\$954,432	\$2,544,793
MANTENIMIENTO Y ALUMBRADO PUBLICO	\$1,709,000	\$10,033	\$1,719,033	\$204,271	\$189,121	\$1,514,762
RECURSOS HUMANOS Y MATERIALES	\$3,472,000	\$17,243	\$3,489,243	\$1,033,218	\$946,754	\$2,456,025
PARQUES Y JARDINES	\$2,394,000	\$3,600	\$2,397,600	\$529,420	\$527,999	\$1,868,180
PLANEACION Y OBRAS PUBLICAS (RO)	\$2,839,000	\$20,820	\$2,859,820	\$641,673	\$598,273	\$2,218,147
OBRAS PUBLICAS (FII)	\$26,744,000	\$0	\$26,744,000	\$414,887	\$414,887	\$26,329,113
PRESIDENCIA MUNICIPAL	\$3,348,000	\$14,723	\$3,363,523	\$752,294	\$750,124	\$2,611,239
RASTROS	\$1,388,000	\$0	\$1,388,000	\$240,280	\$233,711	\$1,147,720
SECRETARIA DEL AYUNTAMIENTO	\$2,039,000	\$80,855	\$2,119,855	\$551,900	\$465,004	\$1,567,955
SEGURIDAD PUBLICA Y TRANSITO (FIV)	\$28,894,000	\$0	\$28,894,000	\$7,761,068	\$7,719,243	\$21,132,932
TESORERIA	\$2,156,000	\$7,652	\$2,163,652	\$517,523	\$500,853	\$1,646,129
DELEGACION CIENEGA GRANDE	\$1,406,000	\$0	\$1,406,000	\$322,675	\$319,523	\$1,083,325
DELEGACION GUADALUPE DE ATLAS	\$932,000	\$0	\$932,000	\$237,381	\$235,739	\$694,619
NIVEL MUNICIPAL	\$25,420,000	-\$815,120	\$24,604,880	\$7,670,064	\$7,380,794	\$16,934,816
RESARCITORIO	\$4,055,000	\$0	\$4,055,000	\$838,253	\$838,253	\$3,216,748
REGLAMENTOS	\$19,000	\$2,400	\$21,400	\$5,400	\$5,400	\$16,000
FOFIN 2018-B-103-003925-9	\$0	\$12,996,820	\$12,996,820	\$12,996,838	\$12,995,838	\$882
PRODERE 045-39295-6	\$0	\$101,269	\$101,269	\$21	\$21	\$101,248
FONDO MINERO 2018 103-381086-2	\$0	\$10,002,832	\$10,002,832	\$2,597,918	\$2,597,918	\$7,404,914
Total del Gasto	\$140,509,500	\$22,600,920	\$163,110,420	\$45,612,399	\$44,425,079	\$117,498,021

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ING. LORENZO MARTIN CARBILLO LARA
 PRESIDENTE MUNICIPAL

C. BELEN MOLINA RODRIGUEZ
 PRIMERA REGIDORA

IGNACIO MUNOZ GARCIA
 TESORERO MUNICIPAL

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 Ignacio Salas R

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