

Cuenta Pública 2021
MUNICIPIO DE ASIENTOS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$174,235,800	\$79,578,089	\$253,813,889	\$242,875,746	\$241,047,424	\$10,938,142
AGUA Y SANEAMIENTO	\$4,732,778	\$8,010,379	\$12,743,158	\$12,227,359	\$11,949,639	\$515,798
MANTENIMIENTO GENERAL	\$200,906	\$248,421	\$449,327	\$443,813	\$443,813	\$5,514
CONTRALORIA	\$521,790	\$79,542	\$601,332	\$596,420	\$596,420	\$4,912
COORDINACION MUNICIPAL	\$3,366,316	\$3,356,385	\$6,722,702	\$5,749,590	\$5,749,590	\$973,112
DELEGACION LOPEZ MATEOS	\$971,185	\$50,297	\$1,021,482	\$783,443	\$779,583	\$238,039
DELEGACION PILOTOS	\$1,404,033	\$180,000	\$1,584,033	\$1,145,278	\$1,122,109	\$438,755
DELEGACION VILLA JUAREZ	\$4,922,272	\$373,500	\$5,295,772	\$3,942,321	\$3,899,606	\$1,353,450
GESTORIA SOCIAL	\$98,916	\$0	\$98,916	\$0	\$0	\$98,916
SINDICATURA	\$1,489,072	\$787,202	\$2,276,273	\$1,878,891	\$1,524,939	\$397,382
DESARROLLO SOCIAL	\$2,065,439	\$247,261	\$2,312,700	\$2,282,720	\$2,277,793	\$29,980
DIF MUNICIPAL	\$2,697,863	\$301,958	\$2,999,821	\$2,949,185	\$2,925,018	\$50,637
LIMPIA	\$4,244,559	\$3,827,799	\$8,072,358	\$7,976,818	\$7,845,647	\$95,540
MANTENIMIENTO Y ALUMBRADO PUBLICO	\$671,487	\$295,688	\$967,175	\$927,349	\$903,067	\$39,826
RECURSOS HUMANOS Y MATERIALES	\$2,771,514	\$784,339	\$3,555,853	\$3,501,925	\$3,496,328	\$53,927
PARQUES Y JARDINES	\$2,048,525	\$324,560	\$2,373,085	\$2,187,879	\$2,138,876	\$185,206
PLANEACION Y OBRAS PUBLICAS (RO)	\$2,918,972	\$358,751	\$3,277,723	\$2,669,363	\$2,624,957	\$608,359
OBRAS PUBLICAS (FIII)	\$44,707,000	-\$1,280,392	\$43,426,608	\$43,414,153	\$43,414,153	\$12,454
PRESIDENCIA MUNICIPAL	\$2,675,473	\$1,344,781	\$4,020,254	\$3,988,350	\$3,973,735	\$31,904
RASTROS	\$887,029	\$410,085	\$1,297,114	\$1,226,287	\$1,208,319	\$70,827
SECRETARIA DEL AYUNTAMIENTO	\$899,927	\$1,482,937	\$2,382,864	\$2,286,135	\$2,258,413	\$96,729
SEGURIDAD PUBLICA Y TRANSITO (FIV)	\$32,213,000	\$707,732	\$32,920,732	\$32,920,732	\$32,920,732	\$0
TESORERIA	\$2,376,264	\$1,355,647	\$3,731,911	\$3,706,788	\$3,706,788	\$25,123
DELEGACION CIENEGA GRANDE	\$1,006,811	\$498,576	\$1,505,387	\$1,476,994	\$1,444,219	\$28,394
DELEGACION GUADALUPE DE ATLAS	\$1,181,703	\$90,944	\$1,272,648	\$1,086,106	\$1,082,246	\$186,542
NIVEL MUNICIPAL	\$47,968,782	\$39,518,376	\$87,487,158	\$83,241,960	\$82,502,594	\$4,245,198
RESARCITORIO	\$4,352,000	\$133,892	\$4,485,892	\$4,046,580	\$4,046,580	\$439,312
REGLAMENTOS	\$274,845	\$401,822	\$676,667	\$592,336	\$592,336	\$84,331
PRODERE 045-39295-6	\$0	\$1,068,605	\$1,068,605	\$686,369	\$686,369	\$382,236
RECURSOS EXTRAORDINARIOS	\$0	\$5,000,000	\$5,000,000	\$4,991,005	\$4,991,005	\$8,995
SERVICIOS PUBLICOS	\$567,340	\$76,500	\$643,840	\$598,917	\$591,867	\$44,922
VELARIA IEA	\$0	\$6,411	\$6,411	\$6,410	\$6,410	\$1
MTV 2021 PISOS FIRMES	\$0	\$534,184	\$534,184	\$374,172	\$374,172	\$160,012
MTV 2021 MATERIAL PARA CONSTRUCCION	\$0	\$1,488,159	\$1,488,159	\$1,480,023	\$1,480,023	\$8,136
MTV 2021 TECHOS	\$0	\$3,164,847	\$3,164,847	\$3,152,271	\$3,152,271	\$12,576
MTV 2021 CALENTADORES	\$0	\$4,348,902	\$4,348,902	\$4,337,805	\$4,337,805	\$11,097
Total del Gasto	\$174,235,800	\$79,578,089	\$253,813,889	\$242,875,746	\$241,047,424	\$10,938,142