

**MUNICIPIO DE ASIENITOS**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Junio de 2021

| Concepto                            | Egresos              |                      | Devenido            | Pagado              | Subejercicio        |
|-------------------------------------|----------------------|----------------------|---------------------|---------------------|---------------------|
|                                     | Aprobado             | Modificado           |                     |                     |                     |
|                                     | 1                    | 3 = (1 + 2)          | 4                   | 5                   | 6 = (3 + 4)         |
| <b>Sin Ramo/Dependencia</b>         |                      |                      |                     |                     |                     |
| AGUA Y SANEAMIENTO                  | \$174,235,800        | \$191,222,860        | \$92,970,540        | \$90,325,112        | \$98,252,320        |
| MANTENIMIENTO GENERAL               | \$4,732,778          | \$8,248,913          | \$6,733,532         | \$6,260,849         | \$1,515,381         |
| CONTRALORIA                         | \$200,906            | \$326,540            | \$196,005           | \$196,005           | \$130,536           |
| COORDINACION MUNICIPAL              | \$521,790            | \$532,290            | \$267,583           | \$247,273           | \$26,400            |
| DELEGACION LOPEZ MATEOS             | \$3,366,316          | \$3,379,316          | \$13,000            | \$1,730,337         | \$1,648,000         |
| DELEGACION PILOTOS                  | \$971,185            | \$1,007,481          | \$361,699           | \$1,717,829         | \$1,648,000         |
| DELEGACION VILLA JUAREZ             | \$1,404,033          | \$1,439,033          | \$600,704           | \$358,079           | \$645,782           |
| GESTORIA SOCIAL                     | \$4,922,272          | \$5,193,318          | \$1,921,458         | \$596,250           | \$838,329           |
| SINDICATURA                         | \$88,916             | \$98,916             | \$0                 | \$1,871,921         | \$3,271,860         |
| DESARROLLO SOCIAL                   | \$1,489,072          | \$1,489,072          | \$0                 | \$0                 | \$98,916            |
| DIF MUNICIPAL                       | \$2,065,439          | \$69,530             | \$685,085           | \$685,085           | \$98,916            |
| LIMPIA                              | \$2,697,863          | \$2,134,969          | \$1,191,073         | \$1,180,975         | \$907,887           |
| MANTENIMIENTO Y ALUMBRADO PUBLICO   | \$4,244,559          | \$131,127            | \$2,828,990         | \$1,366,243         | \$943,896           |
| RECURSOS HUMANOS Y MATERIALES       | \$671,487            | \$1,510,757          | \$4,050,891         | \$3,891,729         | \$1,443,964         |
| PARQUES Y JARDINES                  | \$2,771,514          | \$798,486            | \$415,832           | \$316,787           | \$1,704,425         |
| PLANEACION Y OBRAS PUBLICAS (RO)    | \$2,048,525          | \$2,789,533          | \$1,776,514         | \$1,615,475         | \$382,654           |
| OBRAS PUBLICAS (FIII)               | \$2,918,972          | \$2,138,267          | \$1,044,881         | \$1,006,687         | \$1,013,018         |
| PRESIDENCIA MUNICIPAL               | \$44,707,000         | \$3,007,350          | \$1,175,289         | \$1,152,827         | \$1,832,061         |
| RASTROS                             | \$2,675,473          | \$44,707,000         | \$14,081,050        | \$14,081,050        | \$30,625,950        |
| SECRETARIA DEL AYUNTAMIENTO         | \$887,029            | \$2,880,669          | \$1,277,553         | \$1,106,658         | \$1,603,116         |
| SEGURIDAD PUBLICA Y TRANSITO (FV)   | \$899,927            | \$858,414            | \$963,148           | \$550,284           | \$295,266           |
| TESORERIA                           | \$32,213,000         | \$1,454,764          | \$1,010,961         | \$942,616           | \$443,803           |
| DELEGACION CIENEGA GRANDE           | \$2,376,264          | \$32,213,000         | \$16,350,972        | \$15,997,018        | \$15,862,028        |
| DELEGACION GUADALUPE DE ATLAS       | \$1,006,811          | \$2,470,940          | \$1,520,891         | \$1,506,228         | \$950,049           |
| NIVEL MUNICIPAL                     | \$1,181,703          | \$957,032            | \$748,352           | \$748,352           | \$208,680           |
| RESARCITORIO                        | \$47,968,782         | \$42,939,119         | \$533,790           | \$522,824           | \$664,586           |
| REGLAMENTOS                         | \$4,352,000          | \$4,352,000          | \$23,221,775        | \$22,340,969        | \$19,717,345        |
| PRODERE 045-38295-6                 | \$0                  | \$4,352,000          | \$2,285,022         | \$2,285,022         | \$2,066,978         |
| RECURSOS EXTRAORDINARIOS            | \$690,635            | \$302,167            | \$201,134           | \$200,194           | \$101,033           |
| SERVICIOS PUBLICOS                  | \$5,000,000          | \$5,000,000          | \$4,802,690         | \$685,464           | \$5,171             |
| VELARIA IEA                         | \$567,340            | \$567,340            | \$291,292           | \$291,292           | \$276,000           |
| MTV 2021 PISOS FIRMES               | \$0                  | \$6,411              | \$6,410             | \$6,410             | \$1                 |
| MTV 2021 MATERIAL PARA CONSTRUCCION | \$0                  | \$534,184            | \$374,172           | \$374,172           | \$160,012           |
| MTV 2021 TECHOS                     | \$0                  | \$1,488,159          | \$1,479,835         | \$1,479,835         | \$8,324             |
| MTV 2021 CALENTADORES               | \$0                  | \$3,164,847          | \$3,164,847         | \$1,479,835         | \$8,324             |
| <b>Total del Gasto</b>              | <b>\$174,235,800</b> | <b>\$191,222,860</b> | <b>\$92,970,540</b> | <b>\$90,325,112</b> | <b>\$98,252,320</b> |

  
 C. JUAN LUIS VASSO HERNANDEZ  
 PRESIDENTE MUNICIPAL

  
 C. MARIO MUÑOZ MEDINA  
 PRIMER REGIDOR

  
 ING. CRISTIAN ALBERTO CRUZ SILVA  
 TESORERO MUNICIPAL