

MUNICIPIO DE ASIENTOS
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Septiembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$270,411,500	\$31,664,956	\$302,076,456	\$214,251,752	\$211,944,985	\$87,824,704
AGUA Y SANEAMIENTO	\$11,943,599	\$6,336,583	\$18,280,182	\$11,659,693	\$11,492,579	\$6,620,489
MANTENIMIENTO GENERAL	\$1,310,333	\$0	\$1,310,333	\$788,378	\$788,378	\$521,955
CONTRALORIA	\$590,545	\$321,400	\$911,945	\$555,586	\$551,732	\$356,360
COORDINACION MUNICIPAL	\$2,598,088	\$10,000	\$2,608,088	\$1,763,563	\$1,765,613	\$844,526
DELEGACION LOPEZ MATEOS	\$1,154,247	\$62,000	\$1,216,247	\$827,856	\$825,984	\$388,392
DELEGACION PILOTOS	\$1,803,201	\$111,500	\$1,914,701	\$1,209,288	\$1,191,131	\$705,414
DELEGACION VILLA JUAREZ	\$3,679,364	\$726,500	\$4,405,864	\$3,314,220	\$3,255,983	\$1,091,645
DESARROLLO RURAL	\$259,902	\$374,000	\$633,902	\$553,443	\$553,484	\$80,459
SINDICATURA	\$646,770	\$943,000	\$1,589,770	\$1,508,859	\$1,508,255	\$90,911
DESARROLLO SOCIAL	\$1,885,280	\$117,000	\$2,002,280	\$1,508,090	\$1,482,264	\$494,190
DIF MUNICIPAL	\$3,324,661	\$400,000	\$3,724,661	\$2,474,273	\$2,460,033	\$1,250,388
LIMPIA	\$5,674,946	\$2,337,400	\$8,012,346	\$6,986,730	\$6,493,990	\$1,025,616
MANTENIMIENTO Y ALUMBRADO PUBLICO	\$806,979	\$478,600	\$1,285,579	\$1,052,915	\$974,316	\$232,664
RECURSOS HUMANOS Y MATERIALES	\$3,506,759	\$270,000	\$3,776,759	\$2,523,788	\$2,454,284	\$1,252,971
PARQUES Y JARDINES	\$2,021,386	\$242,400	\$2,263,786	\$1,523,850	\$1,477,158	\$739,937
PLANEACION Y OBRAS PUBLICAS (RO)	\$1,753,555	\$180,000	\$1,933,555	\$1,329,615	\$1,295,054	\$603,940
OBRAS PUBLICAS (FIII)	\$53,757,000	-\$23,281,990	\$30,475,010	\$10,394,481	\$10,394,481	\$20,080,529
PRESIDENCIA MUNICIPAL	\$4,300,186	\$81,000	\$4,381,186	\$2,640,358	\$2,598,154	\$1,740,828
RASTROS	\$1,059,885	\$330,000	\$1,389,885	\$826,318	\$823,603	\$563,567
SECRETARIA DEL AYUNTAMIENTO	\$2,167,732	\$548,000	\$2,715,732	\$1,941,703	\$1,867,932	\$774,029
SEGURIDAD PUBLICA Y TRANSITO (FIV)	\$38,785,000	\$184,646	\$38,969,646	\$28,351,108	\$28,132,816	\$10,618,538
TESORERIA	\$3,145,593	\$294,000	\$3,439,593	\$2,776,517	\$2,763,785	\$663,076
DELEGACION CIENEGA GRANDE	\$1,659,776	\$138,500	\$1,798,276	\$1,330,496	\$1,324,549	\$467,780
DELEGACION GUADALUPE DE ATLAS	\$1,555,375	\$87,900	\$1,643,275	\$1,256,680	\$1,238,880	\$386,595
NIVEL MUNICIPAL	\$83,113,110	\$28,024,917	\$111,138,027	\$90,313,015	\$89,406,730	\$20,825,013
RESARCITORIO	\$4,920,000	\$0	\$4,920,000	\$2,649,053	\$2,649,053	\$2,270,947
DIRECCION DE LA FAMILIA	\$408,206	\$20,000	\$428,206	\$268,962	\$268,417	\$159,244
REGLAMENTOS	\$1,248,069	\$125,800	\$1,373,869	\$816,949	\$814,883	\$556,920
CREDITO FAIS	\$30,000,000	-\$30,000,000	\$0	\$0	\$0	\$0
PRODERE 045-39295-6	\$0	\$382,800	\$382,800	\$377,993	\$377,993	\$4,807
RECURSOS EXTRAORDINARIOS	\$0	\$35,000,000	\$35,000,000	\$23,210,434	\$23,210,434	\$11,789,566
SERVICIOS PUBLICOS	\$1,331,949	\$170,000	\$1,501,949	\$936,697	\$922,194	\$565,252
TRANSFORMA TU VIVIENDA	\$0	\$6,300,000	\$6,300,000	\$6,300,000	\$6,300,000	\$0
DESARROLLO ECONOMICO	\$0	\$349,000	\$349,000	\$280,844	\$280,844	\$68,156
Total del Gasto	\$270,411,500	\$31,664,956	\$302,076,456	\$214,251,752	\$211,944,985	\$87,824,704

ING. JOSE MANUEL GONZALEZ MOTA
 PRESIDENTE MUNICIPAL

ING. LORENZO MARTIN CARRILLO LARA
 TESORERO MUNICIPAL

C. JUAN MANUEL CARDONA ANGUIANO
 PRIMER REGIDOR