

Cuenta Pública 2023  
**MUNICIPIO DE ASIENTOS**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Marzo de 2023

Sin Ramo/Dependencia	2022		2023		2023		2023
	Presupuesto	Realizado	Presupuesto	Realizado	Presupuesto	Realizado	
<b>Sin Ramo/Dependencia</b>	<b>241,339,600</b>	<b>5,037,342</b>	<b>246,376,942</b>	<b>52,575,427</b>	<b>51,247,424</b>	<b>193,801,515</b>	
AGUA Y SANEAMIENTO	4,258,000	4,277,200	8,535,200	4,201,164	4,162,075	4,334,036	
MANTENIMIENTO GENERAL	1,108,000	0	1,108,000	200,868	200,868	907,132	
CONTRALORIA	845,200	6,000	851,200	198,264	198,264	652,936	
COORDINACION MUNICIPAL	2,696,000	2,000	2,698,000	874,262	874,262	1,823,738	
DELEGACION LOPEZ MATEOS	1,225,500	5,800	1,231,300	276,813	271,851	954,487	
DELEGACION PILOTOS	1,795,000	7,000	1,802,000	423,792	421,721	1,378,208	
DELEGACION VILLA JUAREZ	4,931,000	37,000	4,968,000	1,182,305	1,166,547	3,785,695	
DESARROLLO RURAL	822,500	8,000	830,500	183,873	182,032	646,627	
SINDICATURA	2,338,000	1,000	2,339,000	571,672	571,672	1,767,328	
DESARROLLO SOCIAL	2,222,000	34,000	2,256,000	491,675	468,960	1,764,325	
DIF MUNICIPAL	3,533,900	73,400	3,607,300	777,423	766,407	2,829,877	
LIMPIA	7,169,500	1,311,000	8,480,500	2,532,924	2,081,041	5,947,576	
MANTENIMIENTO Y ALUMBRADO PUBLICO	1,288,500	33,000	1,321,500	251,460	222,465	1,070,040	
RECURSOS HUMANOS Y MATERIALES	3,556,600	119,000	3,675,600	794,223	743,023	2,881,377	
PARQUES Y JARDINES	2,040,000	71,000	2,111,000	473,795	394,838	1,637,205	
PLANEACION Y OBRAS PUBLICAS (RO)	2,066,000	46,900	2,112,900	440,504	437,187	1,672,396	
OBRAS PUBLICAS (FIII)	41,591,000	-4,887,535	36,703,465	625,641	625,641	36,077,824	
PRESIDENCIA MUNICIPAL	4,124,600	13,000	4,137,600	1,038,102	1,029,251	3,099,498	
RASTROS	1,022,500	16,000	1,038,500	212,005	207,899	826,495	
SECRETARIA DEL AYUNTAMIENTO	2,410,000	31,000	2,441,000	412,972	341,324	2,028,028	
SEGURIDAD PUBLICA Y TRANSITO (FIV)	46,789,000	-195,807	46,593,193	8,747,007	8,686,130	37,846,186	
TESORERIA	4,130,000	8,000	4,138,000	937,565	928,137	3,200,435	
DELEGACION CIENEGA GRANDE	2,066,500	79,800	2,146,300	580,449	536,303	1,565,851	
DELEGACION GUADALUPE DE ATLAS	2,017,700	-15,400	2,002,300	454,410	454,410	1,547,890	
NIVEL MUNICIPAL	86,007,100	-55,700	85,951,400	20,352,647	19,956,076	65,998,753	
RESARCITORIO	6,061,000	0	6,061,000	588,799	588,799	5,472,201	
DIRECCION DE LA FAMILIA	404,000	0	404,000	91,762	91,762	312,238	
REGLAMENTOS	1,062,500	13,000	1,075,500	253,483	253,483	822,017	
PRODERE 045-39295-6	0	569,401	569,401	569,401	569,401	0	
SERVICIOS PUBLICOS	1,256,000	14,000	1,270,000	287,478	270,771	982,522	
CONVENIO IEA	0	3,406,283	3,406,283	3,405,817	3,405,817	466	
DESARROLLO ECONOMICO	502,000	9,000	511,000	142,870	139,008	368,130	
<b>Total del Gasto</b>	<b>241,339,600</b>	<b>5,037,342</b>	<b>246,376,942</b>	<b>52,575,427</b>	<b>51,247,424</b>	<b>193,801,515</b>	

ING. JOSE MANUEL GONZALEZ MOTA  
 PRESIDENTE MUNICIPAL

ING. LORENZO MARTIN CARRILLO LARA  
 TESORERO MUNICIPAL

C. JUAN MANUEL CARDONA ANGUIANO  
 PRIMER REGIDOR