

Cuenta Pública 2023
MUNICIPIO DE ASIENTOS
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2023

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|-----------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sin Ramo/Dependencia | 241,339,600 | 21,312,396 | 262,651,996 | 118,141,669 | 115,161,742 | 144,510,327 |
| AGUA Y SANEAMIENTO | 4,258,000 | 7,903,778 | 12,161,778 | 9,680,190 | 9,457,387 | 2,481,587 |
| MANTENIMIENTO GENERAL | 1,108,000 | 0 | 1,108,000 | 413,860 | 413,860 | 694,140 |
| CONTRALORIA | 845,200 | 6,000 | 851,200 | 400,176 | 394,794 | 451,024 |
| COORDINACION MUNICIPAL | 2,896,000 | 2,000 | 2,898,000 | 1,780,430 | 1,780,430 | 917,570 |
| DELEGACION LOPEZ MATEOS | 1,225,500 | 13,800 | 1,239,300 | 565,156 | 558,387 | 674,144 |
| DELEGACION PILOTOS | 1,795,000 | 7,000 | 1,802,000 | 842,852 | 838,967 | 959,148 |
| DELEGACION VILLA JUAREZ | 4,931,000 | 53,000 | 4,984,000 | 2,314,567 | 2,288,547 | 2,669,433 |
| DESARROLLO RURAL | 822,500 | 16,000 | 838,500 | 393,896 | 383,943 | 444,604 |
| SINDICATURA | 2,338,000 | 1,000 | 2,339,000 | 1,183,113 | 1,168,800 | 1,155,887 |
| DESARROLLO SOCIAL | 2,222,000 | 34,000 | 2,256,000 | 978,905 | 940,598 | 1,277,095 |
| DIF MUNICIPAL | 3,533,900 | 130,400 | 3,664,300 | 1,698,675 | 1,609,098 | 1,965,625 |
| LIMPIA | 7,169,500 | 1,646,000 | 8,815,500 | 4,801,331 | 4,049,030 | 4,014,169 |
| MANTENIMIENTO Y ALUMBRADO PUBLICO | 1,288,500 | 34,000 | 1,322,500 | 499,567 | 451,610 | 822,933 |
| RECURSOS HUMANOS Y MATERIALES | 3,556,600 | 147,000 | 3,703,600 | 1,643,435 | 1,488,432 | 2,060,165 |
| PARQUES Y JARDINES | 2,040,000 | 125,000 | 2,165,000 | 918,616 | 805,871 | 1,246,384 |
| PLANEACION Y OBRAS PUBLICAS (RO) | 2,066,000 | 49,900 | 2,115,900 | 1,004,094 | 987,751 | 1,111,806 |
| OBRAS PUBLICAS (FIII) | 41,591,000 | -4,887,535 | 36,703,465 | 8,011,595 | 8,011,595 | 28,691,870 |
| PRESIDENCIA MUNICIPAL | 4,124,800 | 25,000 | 4,149,800 | 1,978,382 | 1,952,763 | 2,171,218 |
| RASTROS | 1,022,500 | 17,000 | 1,039,500 | 421,440 | 421,029 | 618,060 |
| SECRETARIA DEL AYUNTAMIENTO | 2,410,000 | 33,000 | 2,443,000 | 864,084 | 784,984 | 1,578,916 |
| SEGURIDAD PUBLICA Y TRANSITO (FIV) | 46,789,000 | -195,807 | 46,593,193 | 17,812,288 | 17,662,266 | 28,780,905 |
| TESORERIA | 4,130,000 | 9,700 | 4,139,700 | 1,884,445 | 1,839,136 | 2,255,255 |
| DELEGACION CIENEGA GRANDE | 2,066,500 | 86,800 | 2,153,300 | 1,129,117 | 1,069,051 | 1,024,183 |
| DELEGACION GUADALUPE DE ATLAS | 2,017,700 | 11,600 | 2,029,300 | 936,516 | 892,784 | 1,092,784 |
| NIVEL MUNICIPAL | 86,007,100 | -36,923 | 85,970,177 | 38,912,840 | 37,890,723 | 47,057,336 |
| RESARCITORIO | 6,061,000 | 0 | 6,061,000 | 1,357,939 | 1,357,939 | 4,703,061 |
| DIRECCION DE LA FAMILIA | 404,000 | 0 | 404,000 | 179,923 | 179,923 | 224,077 |
| REGLAMENTOS | 1,062,500 | 27,000 | 1,089,500 | 521,174 | 517,924 | 568,326 |
| PRODER 045-39295-6 | 0 | 569,401 | 569,401 | 569,401 | 569,401 | 0 |
| RECURSOS EXTRAORDINARIOS | 0 | 5,000,000 | 5,000,000 | 3,128,854 | 3,128,854 | 1,871,146 |
| SERVICIOS PUBLICOS | 1,256,000 | 14,000 | 1,270,000 | 567,323 | 534,421 | 702,877 |
| TRANSFORMA TU VIVIENDA | 0 | 7,040,000 | 7,040,000 | 7,040,000 | 7,040,000 | 0 |
| CONVENIO IEA | 0 | 3,406,283 | 3,406,283 | 3,405,817 | 3,405,817 | 466 |
| DESARROLLO ECONOMICO | 502,000 | 24,000 | 526,000 | 301,668 | 285,626 | 224,332 |
| Total del Gasto | 241,339,600 | 21,312,396 | 262,651,996 | 118,141,669 | 115,161,742 | 144,510,327 |


 ING. JOSE MANUEL CARDONA ANGUIANO
 PRESIDENTE MUNICIPAL
 PRIMER REGIDOR


 ING. LORENZO MARTIN CARRILLO LARA
 TESORERO MUNICIPAL