

**Cuenta Pública 2023**  
**MUNICIPIO DE ASIENTOS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2023**

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>Sin Ramo/Dependencia</b>	<b>241,339,600</b>	<b>26,598,396</b>	<b>267,937,996</b>	<b>178,856,457</b>	<b>177,487,449</b>	<b>89,081,539</b>
AGUA Y SANEAMIENTO	4,258,000	10,383,778	14,641,778	12,750,290	12,657,476	1,891,487
MANTENIMIENTO GENERAL	1,108,000	0	1,108,000	640,604	640,604	467,396
CONTRALORIA	845,200	6,000	851,200	571,530	571,530	279,670
COORDINACION MUNICIPAL	2,696,000	332,000	3,028,000	2,662,308	2,662,308	365,692
DELEGACION LOPEZ MATEOS	1,225,500	15,800	1,241,300	837,692	836,493	403,608
DELEGACION PILOTOS	1,795,000	7,000	1,802,000	1,245,016	1,241,882	556,984
DELEGACION VILLA JUAREZ	4,931,000	72,000	5,003,000	3,518,346	3,500,271	1,484,654
DESARROLLO RURAL	822,500	19,000	841,500	593,204	590,974	248,296
SINDICATURA	2,338,000	-7,000	2,331,000	1,765,245	1,758,848	565,755
DESARROLLO SOCIAL	2,222,000	34,000	2,256,000	1,383,780	1,383,780	872,220
DIF MUNICIPAL	3,533,900	318,400	3,852,300	2,655,964	2,643,208	1,196,336
LIMPIA	7,169,500	1,723,000	8,892,500	6,766,928	6,530,071	2,125,572
MANTENIMIENTO Y ALUMBRADO PUBLICO	1,288,500	59,000	1,347,500	942,736	753,049	404,764
RECURSOS HUMANOS Y MATERIALES	3,556,600	187,000	3,743,600	2,503,397	2,438,118	1,240,203
PARQUES Y JARDINES	2,040,000	377,000	2,417,000	1,309,694	1,305,320	1,107,306
PLANEACION Y OBRAS PUBLICAS (RO)	2,066,000	122,900	2,188,900	1,622,247	1,581,543	566,653
OBRAS PUBLICAS (FIII)	41,591,000	-4,887,535	36,703,465	16,745,219	16,745,219	19,958,246
PRESIDENCIA MUNICIPAL	4,124,600	36,000	4,160,600	2,947,075	2,942,383	1,213,525
RASTROS	1,022,500	19,000	1,041,500	620,257	618,765	421,243
SECRETARIA DEL AYUNTAMIENTO	2,410,000	72,000	2,482,000	1,325,143	1,293,109	1,156,857
SEGURIDAD PUBLICA Y TRANSITO (FIV)	46,789,000	-195,807	46,593,193	29,467,894	29,351,652	17,125,299
TESORERIA	4,130,000	14,700	4,144,700	2,803,249	2,785,909	1,341,451
DELEGACION CIENEGA GRANDE	2,066,500	94,800	2,161,300	1,605,976	1,605,976	555,324
DELEGACION GUADALUPE DE ATLAS	2,017,700	20,600	2,038,300	1,363,519	1,355,491	674,781
NIVEL MUNICIPAL	86,007,100	1,616,077	87,623,177	58,942,148	58,436,691	28,681,029
RESARCITORIO	6,061,000	0	6,061,000	3,051,632	3,051,632	3,009,368
DIRECCION DE LA FAMILIA	404,000	0	404,000	270,341	270,341	133,659
REGLAMENTOS	1,062,500	37,000	1,099,500	771,707	771,707	327,793
PRODERE 045-39295-6	0	569,401	569,401	569,401	569,401	0
RECURSOS EXTRAORDINARIOS	0	5,000,000	5,000,000	4,875,532	4,875,532	124,468
SERVICIOS PUBLICOS	1,256,000	16,000	1,272,000	827,443	822,974	444,557
TRANSFORMA TU VIVIENDA	0	7,040,000	7,040,000	7,040,000	7,040,000	0
CONVENIO IEA	0	3,406,283	3,406,283	3,405,817	3,405,817	466
DESARROLLO ECONOMICO	502,000	90,000	592,000	455,126	449,375	136,874
<b>Total del Gasto</b>	<b>241,339,600</b>	<b>26,598,396</b>	<b>267,937,996</b>	<b>178,856,457</b>	<b>177,487,449</b>	<b>89,081,539</b>

ING. JOSE MANUEL GONZALEZ MOTA  
PRESIDENTE MUNICIPAL

C. JUAN MANUEL CARDONA ANGUIANO  
PRIMER REGIDOR

ING. LORENZO MARTIN CARRILLO LARA  
TESORERO MUNICIPAL