

Cuenta Pública 2024
MUNICIPIO DE ASIENTOS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2024

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Sin Ramo/Dependencia	313,615,120	31,828,626	345,443,746	74,981,759	71,815,702	270,461,987	
AGUA Y SANEAMIENTO	19,694,000	-854,735	18,839,265	5,438,419	5,238,790	13,400,846	
MANTENIMIENTO GENERAL	1,070,000	45,671	1,115,671	279,782	279,782	835,889	
CONTRALORIA	897,000	83,768	980,768	256,568	198,313	724,200	
COORDINACION MUNICIPAL	4,370,000	197,370	4,567,370	1,197,764	1,197,764	3,369,606	
DELEGACION LOPEZ MATEOS	1,394,000	62,645	1,456,645	340,965	336,376	1,115,680	
DELEGACION PILOTOS	1,996,000	82,809	2,078,809	557,917	552,727	1,520,892	
DELEGACION VILLA JUAREZ	5,482,000	336,417	5,818,417	1,572,180	1,357,117	4,246,237	
DELEGACION CONTROL RURAL	970,000	234,628	1,204,628	240,687	227,459	963,941	
SINDICATURA	2,693,000	96,103	2,789,103	381,314	380,622	2,407,789	
DESARROLLO SOCIAL	2,145,000	77,840	2,222,840	443,677	412,727	1,779,163	
DIF MUNICIPAL	3,944,000	139,954	4,083,954	1,006,048	779,690	3,077,905	
LIMPIA	10,181,000	121,648	10,302,648	2,785,587	2,435,204	7,517,061	
MANTENIMIENTO Y ALUMBRADO PUBLICO	1,425,000	190,721	1,615,721	752,471	605,371	863,249	
RECURSOS HUMANOS Y MATERIALES	3,910,000	136,900	4,046,900	1,040,489	921,040	3,006,411	
PARQUES Y JARDINES	2,201,000	103,895	2,304,895	566,962	468,973	1,737,934	
PLANEACION Y OBRAS PUBLICAS (RO)	2,641,000	63,431	2,704,431	594,224	496,279	2,110,207	
OBRAS PUBLICAS (FIII)	38,126,000	7,194,430	45,320,430	140,030	140,030	45,180,400	
PRESIDENCIA MUNICIPAL	4,755,000	159,015	4,914,015	1,031,422	1,001,378	3,882,593	
RASTROS	1,028,000	31,774	1,059,774	210,869	209,139	848,905	
SECRETARIA DEL AYUNTAMIENTO	2,315,000	124,660	2,439,660	688,284	573,128	1,751,376	
SEGURIDAD PUBLICA Y TRANSITO (FIV)	47,908,000	337,016	48,245,016	9,103,866	8,825,801	39,141,150	
TESORERIA	4,862,000	315,538	5,177,538	1,140,257	1,087,593	4,037,281	
DELEGACION CIENEGA GRANDE	2,488,000	90,664	2,578,664	565,151	529,487	2,013,513	
DELEGACION GUADALUPE DE ATLAS	2,132,000	66,308	2,198,308	455,137	442,264	1,743,171	
NIVEL MUNICIPAL	134,446,120	8,199,534	142,645,654	37,528,031	36,492,951	105,117,623	
RESARCITORIO	5,907,000	0	5,907,000	1,766,751	1,766,751	4,140,249	
DIRECCION DE LA FAMILIA	460,000	14,688	474,688	92,768	92,768	381,920	
REGLAMENTOS	1,315,000	40,539	1,355,539	274,600	272,208	1,080,939	
DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	745,000	0	745,000	0	0	745,000	
RECURSOS EXTRAORDINARIOS	0	10,000,000	10,000,000	0	0	10,000,000	
SERVICIOS PUBLICOS	1,310,000	56,924	1,366,924	314,085	284,060	1,052,840	
CONTROL FINANCIERO	0	4,000,100	4,000,100	4,000,058	4,000,058	42	
CONTROL ECONOMICO	805,000	78,372	883,372	215,397	209,852	667,975	
Total del Gasto	313,615,120	31,828,626	345,443,746	74,981,759	71,815,702	270,461,987	

ING. JOSE MANUEL GONZALEZ MOTA
PRESIDENTE MUNICIPAL

ING. LORENZO MARTIN CARRILLO LARA
TESORERO MUNICIPAL

C. JUAN MANUEL CARDONA ANGUIANO
PRIMER REGIDOR