

Cuenta Pública 2024
MUNICIPIO DE ASIENTOS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Amplicaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	313,615,120	44,598,755	358,213,875			
AGUA Y SANEAMIENTO	19,694,000	-245,735	19,448,265	176,046,674	173,287,310	182,167,201
MANTENIMIENTO GENERAL	1,070,000	45,671	1,115,671	11,489,014	11,346,378	7,959,252
CONTRALORIA	897,000	109,768	1,006,768	574,555	574,555	541,115
COORDINACION MUNICIPAL	4,370,000	197,370	4,567,370	490,773	461,548	515,995
DELEGACION LOPEZ MATEOS	1,394,000	62,645	1,456,645	2,456,249	2,456,249	2,111,122
DELEGACION PILOTOS	1,996,000	96,809	2,092,809	703,895	703,895	752,750
DELEGACION VILLA JUAREZ	5,482,000	396,925	5,878,925	1,123,273	1,113,242	969,536
DESARROLLO RURAL	970,000	87,117	1,057,117	3,028,165	2,970,094	2,850,759
SINDICATURA	2,693,000	106,103	2,799,103	469,628	452,169	587,489
DESARROLLO SOCIAL	2,145,000	77,840	2,222,840	895,110	893,969	1,903,993
DIF MUNICIPAL	3,944,000	114,954	4,058,954	867,493	867,493	1,355,347
LIMPIA	10,181,000	121,648	10,302,648	1,892,449	1,873,891	2,166,505
MANTENIMIENTO Y ALUMBRADO PUBLICO	1,425,000	190,721	1,615,721	5,818,597	5,107,837	4,484,051
RECURSOS HUMANOS Y MATERIALES	3,910,000	155,900	4,065,900	1,058,581	1,046,156	557,139
PARQUES Y JARDINES	2,201,000	121,895	2,322,895	2,091,815	2,026,362	1,974,086
PLANEACION Y OBRAS PUBLICAS (RO)	2,641,000	76,431	2,717,431	1,072,192	1,055,140	1,250,703
OBRAS PUBLICAS (FIH)	38,126,000	7,194,430	45,320,430	1,218,474	1,147,836	1,498,956
PRESIDENCIA MUNICIPAL	4,755,000	235,015	4,990,015	14,324,869	14,324,869	30,995,561
RASTROS	1,028,000	31,774	1,059,774	2,111,476	2,090,125	2,878,539
SECRETARIA DEL AYUNTAMIENTO	2,315,000	144,660	2,459,660	431,757	427,083	628,017
SEGURIDAD PUBLICA Y TRANSITO (FIV)	47,908,000	337,016	48,245,016	1,203,652	1,157,687	1,256,007
TESORERIA	4,862,000	344,538	5,206,538	18,961,173	18,748,541	29,283,843
DELEGACION CIENEGA GRANDE	2,488,000	97,664	2,585,664	2,164,832	2,151,458	3,041,705
DELEGACION GUADALUPE DE ATLAS	2,132,000	66,308	2,198,308	1,210,975	1,186,941	1,374,688
NIVEL MUNICIPAL	134,446,120	10,206,174	144,652,294	903,337	903,337	1,294,971
RESARCITORIO	5,907,000	0	5,907,000	80,828,046	79,606,217	63,824,248
DIRECCION DE LA FAMILIA	460,000	14,688	474,688	3,239,016	3,239,016	2,667,984
REGLAMENTOS	1,315,000	45,539	1,360,539	184,421	184,421	290,267
DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	745,000	0	745,000	585,815	585,469	774,725
RECURSOS EXTRAORDINARIOS	0	20,000,000	20,000,000	0	0	745,000
SERVICIOS PUBLICOS	1,310,000	86,416	1,396,416	9,594,939	9,594,939	10,405,061
CONVENIO IEA	0	4,000,100	4,000,100	669,484	607,775	726,933
DESARROLLO ECONOMICO	805,000	78,372	883,372	4,000,058	4,000,058	42
Total del Gasto	313,615,120	44,598,755	358,213,875	176,046,674	173,287,310	182,167,201

ING. JOSE MANUEL GONZALEZ MOTA
PRESIDENTE MUNICIPAL

C. JUAN MANUEL CARDONA ANGUIANO
PRIMER REGIDOR

ING. LORENZO MARTIN CARRILLO LARA
TESORERO MUNICIPAL