

Cuenta Pública 2024
MUNICIPIO DE ASIENTOS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2024

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Sin Ramo/Dependencia	313,615,120	52,427,476	366,042,596	262,097,179	256,213,367	103,945,417	
AGUA Y SANEAMIENTO	19,694,000	-13,735	19,680,265	15,073,763	14,458,721	4,606,502	
MANTENIMIENTO GENERAL	1,070,000	45,671	1,115,671	823,357	823,357	292,314	
CONTRALORIA	897,000	132,768	1,029,768	707,039	707,039	322,729	
COORDINACION MUNICIPAL	4,370,000	217,370	4,587,370	3,642,472	3,642,472	944,899	
DELEGACION LOPEZ MATEOS	1,394,000	71,645	1,465,645	1,114,884	1,110,244	350,761	
DELEGACION PILOTOS	1,996,000	155,209	2,151,209	1,801,409	1,776,226	349,800	
DELEGACION VILLA JUAREZ	5,482,000	591,845	6,073,845	4,849,243	4,716,124	1,224,602	
DESARROLLO RURAL	970,000	87,117	1,057,117	643,012	643,012	414,106	
SINDICATURA	2,693,000	246,271	2,939,271	1,672,829	1,648,400	1,266,442	
DESARROLLO SOCIAL	2,145,000	116,840	2,261,840	1,365,348	1,336,514	896,492	
DIF MUNICIPAL	3,944,000	269,954	4,213,954	2,936,916	2,763,629	1,277,038	
LIMPIA	10,181,000	61,648	10,242,648	8,519,096	7,651,597	1,723,552	
MANTENIMIENTO Y ALUMBRADO PUBLICO	1,425,000	452,721	1,877,721	1,522,317	1,313,538	355,403	
RECURSOS HUMANOS Y MATERIALES	3,910,000	348,900	4,258,900	3,232,531	3,026,790	1,026,370	
PARQUES Y JARDINES	2,201,000	233,895	2,434,895	1,726,898	1,629,141	707,997	
PLANEACION Y OBRAS PUBLICAS (RO)	2,641,000	128,431	2,769,431	1,875,564	1,796,593	893,867	
OBRAS PUBLICAS (FIII)	38,126,000	7,214,430	45,340,430	25,223,153	25,223,153	20,117,277	
PRESIDENCIA MUNICIPAL	4,755,000	285,065	5,040,065	3,181,201	3,097,896	1,858,864	
RASTROS	1,028,000	31,774	1,059,774	642,215	639,651	417,560	
SECRETARIA DEL AYUNTAMIENTO	2,315,000	325,287	2,640,287	1,694,070	1,531,537	946,217	
SEGURIDAD PUBLICA Y TRANSITO (FIV)	47,908,000	357,016	48,265,016	33,459,513	33,192,330	14,805,503	
TESORERIA	4,862,000	496,038	5,358,038	3,326,840	3,213,846	2,031,198	
DELEGACION CIENEGA GRANDE	2,488,000	98,164	2,586,164	1,942,947	1,940,146	643,216	
DELEGACION GUADALUPE DE ATLAS	2,132,000	120,808	2,252,808	1,439,217	1,413,639	813,591	
NIVEL MUNICIPAL	134,446,120	16,055,596	150,501,716	110,947,774	108,281,466	39,553,943	
RESARCITORIO	5,907,000	0	5,907,000	4,853,674	4,853,674	1,053,326	
DIRECCION DE LA FAMILIA	460,000	14,688	474,688	279,627	279,627	195,061	
REGLAMENTOS	1,315,000	53,539	1,368,539	894,692	887,152	473,847	
DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	745,000	0	745,000	0	0	745,000	
RECURSOS EXTRAORDINARIOS	0	20,000,000	20,000,000	17,197,271	17,197,271	2,802,729	
SERVICIOS PUBLICOS	1,310,000	150,050	1,460,050	1,023,782	934,057	436,268	
CONVENIO IEA	0	4,000,100	4,000,100	4,000,058	4,000,058	42	
DESARROLLO ECONOMICO	805,000	78,372	883,372	484,468	484,468	398,904	
Total del Gasto	313,615,120	52,427,476	366,042,596	262,097,179	256,213,367	103,945,417	

ING. JOSE MANUEL GONZALEZ MOTA
PRESIDENTE MUNICIPAL

ING. LORENZO MARTIN CARRILLO LARA
TESORERO MUNICIPAL

C. JUAN MANUEL CARDONA ANGUIANO
PRIMER REGIDOR