

Cuenta Pública 2023
MUNICIPIO DE ASIENTOS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	241,339,600	75,767,661	317,107,261	295,429,285	292,238,939	21,677,976
AGUA Y SANEAMIENTO	4,258,000	14,036,478	18,294,478	18,096,138	17,767,026	198,340
MANTENIMIENTO GENERAL	1,108,000	12,000	1,120,000	1,031,693	1,031,693	88,307
CONTRALORIA	845,200	44,680	889,880	850,798	848,644	39,082
COORDINACION MUNICIPAL	2,696,000	1,869,886	4,565,886	4,320,023	4,320,023	245,862
DELEGACION LOPEZ MATEOS	1,225,500	133,937	1,359,437	1,288,618	1,282,470	70,819
DELEGACION PILOTOS	1,795,000	236,817	2,031,817	1,943,683	1,917,491	88,134
DELEGACION VILLA JUAREZ	4,931,000	771,762	5,702,762	5,493,611	5,437,063	209,151
DESARROLLO RURAL	822,500	103,793	926,293	891,237	888,218	35,056
SINDICATURA	2,338,000	255,573	2,593,573	2,569,271	2,565,907	24,301
DESARROLLO SOCIAL	2,222,000	57,002	2,279,002	2,085,598	2,066,864	193,404
DIF MUNICIPAL	3,533,900	445,300	3,979,200	3,872,493	3,807,841	106,708
LIMPIA	7,169,500	4,132,127	11,301,627	10,627,425	9,867,913	674,203
MANTENIMIENTO Y ALUMBRADO PUBLICO	1,288,500	291,251	1,579,751	1,410,296	1,363,365	169,455
RECURSOS HUMANOS Y MATERIALES	3,556,600	511,375	4,067,975	3,968,076	3,879,293	99,899
PARQUES Y JARDINES	2,040,000	452,836	2,492,836	2,057,381	2,036,124	435,455
PLANEACION Y OBRAS PUBLICAS (RO)	2,066,000	456,976	2,522,976	2,474,155	2,426,361	48,821
OBRAS PUBLICAS (FIII)	41,591,000	-4,864,147	36,726,853	36,726,259	36,726,259	595
PRESIDENCIA MUNICIPAL	4,124,600	592,906	4,717,506	4,647,138	4,568,146	70,368
RASTROS	1,022,500	81,120	1,103,620	982,672	982,672	120,948
SECRETARIA DEL AYUNTAMIENTO	2,410,000	336,975	2,746,975	2,227,873	2,089,477	519,103
SEGURIDAD PUBLICA Y TRANSITO (FIV)	46,789,000	-175,799	46,613,201	46,613,201	46,613,201	0
TESORERIA	4,130,000	398,547	4,528,547	4,430,739	4,333,443	97,807
DELEGACION CIENEGA GRANDE	2,066,500	400,035	2,466,535	2,392,054	2,339,618	74,481
DELEGACION GUADALUPE DE ATLAS	2,017,700	243,954	2,261,654	2,068,241	2,061,305	193,413
NIVEL MUNICIPAL	86,007,100	31,513,798	117,520,898	103,838,556	102,504,345	13,682,342
RESARCITORIO	6,061,000	1,000,000	7,061,000	6,201,455	6,201,455	859,545
DIRECCION DE LA FAMILIA	404,000	-338	403,662	402,784	402,784	878
REGLAMENTOS	1,062,500	138,631	1,201,131	1,187,040	1,187,040	14,092
PRODERE 045-39295-6	0	569,401	569,401	569,401	569,401	0
RECURSOS EXTRAORDINARIOS	0	9,000,000	9,000,000	7,754,314	7,754,314	1,245,686
SERVICIOS PUBLICOS	1,256,000	49,500	1,305,500	1,268,280	1,267,471	37,220
TRANSFORMA TU VIVIENDA	0	7,040,000	7,040,000	7,040,000	7,040,000	0
CONVENIO IEA	0	5,406,283	5,406,283	3,405,817	3,405,817	2,000,466
DESARROLLO ECONOMICO	502,000	225,000	727,000	692,963	685,892	34,037
Total del Gasto	241,339,600	75,767,661	317,107,261	295,429,285	292,238,939	21,677,976

ING. JOSE MANUEL GONZALEZ MOTA
PRESIDENTE MUNICIPAL

C. JUAN MANUEL CARDONA ANGUIANO
PRIMER REGIDOR

ING. LORENZO MARTIN CARRILLO LARA
TESORERO MUNICIPAL